

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
SEPTEMBER 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	September 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2000	Change from Last Month	Change from Last Year
Basic	41,937	627	1.5%	-13.5%			
Unemployed Parent	912	56	6.5%	-8.7%			
Cases	42,849	683	1.6%	-13.4%	\$506.75	(\$1.42)	\$54.27
Recipients	100,089	2,300	2.4%	-16.7%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	September 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2000	Change from Last Month	Change from Last Year
Cases	13,281	(65)	-0.5%	-8.0%	\$324.65	(\$8.30)	\$9.28
Recipients	13,495	(74)	-0.5%	-10.5%			

Food Stamps

	Caseload				Average Monthly Grant		
	September 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2000	Change from Last Month	Change from Last Year
Public Assistance	39,308	353	0.9%	-15.1%	\$161.98	(\$10.07)	-\$14.09
Non-Public Assistance/ Mixed Household	32,577	12	0.0%	-7.3%	\$154.39	(\$10.60)	-\$0.19
SSI	34,815	(926)	-2.6%	-3.9%	\$62.09	\$4.11	\$2.52
State Food Stamps	5,370	(37)	-0.7%	-13.0%	\$88.67	(\$11.58)	-\$10.52
Cases	112,070	(598)	-0.5%	-9.5%	\$125.23	(\$5.15)	(\$6.85)
Recipients	231,303	(754)	-0.3%	-10.4%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	September 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2000	Change from Last Month	Change from Last Year
Elderly	45,994	(90)	-0.2%	0.1%			
Disabled	117,444	(624)	-0.5%	0.2%			
Cases	163,438	(714)	-0.4%	0.2%	\$88.20	\$2.89	\$6.36
Recipients	163,438	(714)	-0.4%	0.2%			

Total Served*

	Caseload			
	September 2000	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	252,145	(84)	0.0%	-3.8%
Recipients	345,381	1,682	0.5%	-7.5%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,002		
Applications Denied	1,051	19 and Under	521
		20 - 25	958
		26 - 30	968
		31 - 35	1,428
		36 - 40	1,778
		41 - 45	1,914
		46 - 50	1,586
		51 - 55	1,154
		56 - 60	704
		61 - 65	507
		66 and Over	<u>1,762</u>
<u>Caseload by Category</u>			
Elderly	1,979		
Family	619		
Caring for Incapacitated	353		
Student	444		
MA Rehab Commission	452		
Disabled	5,094		
Disability Processing	<u>4,340</u>		
TOTAL	13,281	TOTAL	13,281

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	7	\$2,825
Rent Arrearage	697	\$765,531
Contracted Shelter	834	\$2,277,225
Voucher Shelters	<u>97</u>	<u>\$204,351</u>
TOTAL	1,635	\$3,249,932

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	440
Scattered Site/Housing Demos	311
Voucher Shelters	97
Hotels	47
<u>Specialized Shelters</u>	
Substance Abuse	<u>36</u>
TOTAL	931

Teen Structured Living

Teen Caseload	97
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Savings Initiatives

Error Rate

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.8%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	755	543	1,091	2,389

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$353,951	\$390,107	\$359,672	\$1,103,729	\$1,500,000
SSI-EAEDC	<u>\$774,390</u>	<u>\$1,191,414</u>	<u>\$866,078</u>	<u>\$2,831,883</u>	<u>\$2,500,000</u>
Total	\$1,128,341	\$1,581,521	\$1,225,750	\$3,935,612	\$4,000,000

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,739,255	\$2,355,736	\$2,366,422	\$6,461,414	\$7,415,932

Welfare Fraud Investigation

	<u>September</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	114	316	246
Total money ordered to be repaid:	\$606,931	\$1,775,483	\$1,168,221

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$641	\$512
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2001 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$243,144,221	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$41,997,511	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$198,866,409	0%	100%
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	20%	80%
	Reserve ESP	\$15,028,478	20%	80%
	Homelessness Services	\$34,940,129	0%	100%
	Subtotal Programs	\$655,778,471		
Total	\$793,616,064			