

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
NOVEMBER 2000**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	November	Change	% Change	% Change	November	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
<b>Basic</b>	42,535	(54)	-0.1%	-9.7%			
<b>Unemployed Parent</b>	959	9	0.9%	2.9%			
<b>Cases</b>	43,494	(45)	-0.1%	-9.5%	\$505.51	(\$8.79)	\$46.06
<b>Recipients</b>	101,549	(469)	-0.5%	-12.2%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	November	Change	% Change	% Change	November	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
<b>Cases</b>	13,228	(89)	-0.7%	-5.7%	\$327.72	(\$2.05)	\$3.64
<b>Recipients</b>	13,423	(100)	-0.7%	-8.0%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	November	Change	% Change	% Change	November	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
<b>Public Assistance</b>	36,885	(3,137)	-7.8%	-17.8%	\$182.38	\$12.51	\$3.12
<b>Non-Public Assistance/ Mixed Household</b>	31,975	1,340	4.4%	-7.5%	\$161.12	(\$14.17)	\$0.18
<b>SSI</b>	34,558	(76)	-0.2%	-4.7%	\$61.47	(\$0.26)	\$1.66
<b>State Food Stamps</b>	5,574	61	1.1%	-8.5%	\$89.45	\$0.95	-\$10.31
<b>Cases</b>	108,992	(1,812)	-1.6%	-10.5%	\$133.06	(\$0.46)	(\$1.47)
<b>Recipients</b>	225,182	(4,135)	-1.8%	-11.7%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	November	Change	% Change	% Change	November	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
<b>Elderly</b>	46,073	(41)	-0.1%	-0.3%			
<b>Disabled</b>	117,673	(717)	-0.6%	0.1%			
<b>Cases</b>	163,746	(758)	-0.5%	0.0%	\$69.34	(\$14.95)	(\$18.27)
<b>Recipients</b>	163,746	(758)	-0.5%	0.0%			

**Total Served\***

	<b>Caseload</b>			
	November	Change	% Change	% Change
	2000	from Last Month	from Last Month	from Last Year
<b>Cases</b>	252,443	448	0.2%	-3.0%
<b>Recipients</b>	346,006	1,462	0.4%	-5.9%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
NOVEMBER 2000**

**Savings Initiatives**

**Error Rate**

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
<b>TAFDC</b>	n/a	n/a	n/a	1.8%	2.4%
<b>Food Stamps</b>	9.3%	7.5%	8.2%	4.1%	4.7%

**Employment Services Program**

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	1,087	990	755	4,466

**Finance**

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$391,788	\$410,664	\$353,951	\$1,906,182	\$2,500,000
<b>SSI-EAEDC</b>	<u>\$501,470</u>	<u>\$926,320</u>	<u>\$774,390</u>	<u>\$4,259,672</u>	<u>\$4,166,666</u>
<b>Total</b>	\$893,258	\$1,336,984	\$1,128,341	\$6,165,854	\$6,666,666

**Child Support**

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$1,488,190	\$2,180,963	\$1,739,255	\$10,130,566	\$10,692,481

**Welfare Fraud Investigation**

	<u>November</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
<b>Cases found guilty or with restitution ordered:</b>	56	459	915
<b>Total money ordered to be repaid:</b>	\$248,927	\$2,601,446	\$4,039,190

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
NOVEMBER 2000**

**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
<b>Disabled</b>			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

**FY2001 Appropriations**

			TANF	General Fund
<b>ADMINISTRATION</b>	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
<b>PROGRAMS</b>	TAFDC	\$243,144,221	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$46,499,900	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$198,866,409	0%	100%
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	80%	20%
	Reserve ESP	\$15,028,478	80%	20%
	Homelessness Services	\$34,940,129	0%	100%
Subtotal Programs	\$660,280,860			
<b>Total</b>	<b>\$798,118,453</b>			

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
NOVEMBER 2000**

**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	1,979		
Applications Denied	1,091	19 and Under	528
		20 - 25	962
		26 - 30	967
		31 - 35	1,336
		36 - 40	1,806
		41 - 45	1,859
		46 - 50	1,608
		51 - 55	1,152
		56 - 60	715
		61 - 65	494
		66 and Over	<u>1,800</u>
<u>Caseload by Category</u>			
Elderly	2,022		
Family	592		
Caring for Incapacitated	358		
Student	471		
MA Rehab Commission	443		
Disabled	5,021		
Disability Processing	<u>4,321</u>		
TOTAL	13,228	TOTAL	13,228

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	4	\$2,109
Rent Arrearage	894	\$996,773
Contracted Shelter	862	\$3,128,045
Voucher Shelters	<u>97</u>	<u>\$231,538</u>
TOTAL	1,857	\$4,358,466

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	428
Scattered Site/Housing Demos	305
Voucher Shelters	97
Hotels	94
<u>Specialized Shelters</u>	
Substance Abuse	<u>35</u>
TOTAL	959

**Teen Structured Living**

Teen Caseload	110
---------------	-----