

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	June 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2000	Change from Last Month	Change from Last Year
Basic	41,804	(628)	-1.5%	-15.8%			
Unemployed Parent	846	11	1.3%	-19.3%			
Cases	42,650	(617)	-1.4%	-15.9%	\$458.51	\$0.15	(\$4.59)
Recipients	99,150	(1,769)	-1.8%	-19.6%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	June 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2000	Change from Last Month	Change from Last Year
Cases	13,663	(19)	-0.1%	-9.9%	\$326.53	(\$3.98)	\$5.00
Recipients	13,867	(59)	-0.4%	-12.6%			

Food Stamps

	Caseload				Average Monthly Grant		
	June 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2000	Change from Last Month	Change from Last Year
Public Assistance	39,971	(533)	-1.3%	-16.5%	\$172.24	-\$0.67	-\$3.60
Non-Public Assistance/ Mixed Household	32,965	(431)	-1.3%	-4.8%	\$162.11	\$2.60	\$3.74
SSI	35,525	65	0.2%	-6.3%	\$58.51	-\$0.16	\$0.70
State Food Stamps	5,528	(111)	-2.0%	-13.9%	\$87.63	-\$11.99	-\$8.33
Cases	113,989	(1,010)	-0.9%	-10.1%	\$129.76	(\$0.44)	(\$1.99)
Recipients	238,514	(2,389)	-1.0%	-10.2%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	June 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2000	Change from Last Month	Change from Last Year
Elderly	45,993	(5)	0.0%	0.4%			
Disabled	117,104	(768)	-0.7%	-0.1%			
Cases	163,097	(773)	-0.5%	0.0%	\$85.78	\$1.33	\$4.33
Recipients	163,097	(773)	-0.5%	0.0%			

Total Served*

	Caseload			
	June 2000	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	252,375	(1,840)	-0.7%	-4.2%
Recipients	345,091	(3,583)	-1.0%	-8.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.8%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

Employment Services Program

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,373	1,210	1,295	15,622

Finance

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$408,045	\$567,530	\$689,538	\$7,187,936	\$6,000,000
SSI-EAEDC	<u>\$1,011,915</u>	<u>\$983,532</u>	<u>\$717,556</u>	<u>\$11,135,711</u>	<u>\$10,000,000</u>
Total	\$1,419,961	\$1,551,061	\$1,407,093	\$18,323,647	\$16,000,000

Child Support

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,274,912	\$2,336,308	\$2,023,706	\$24,118,450	\$25,445,961

Welfare Fraud Investigation

	<u>June</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	139	1,944	2,830
Total money ordered to be repaid:	\$763,219	\$9,450,526	\$9,178,162

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
	1	\$392	\$383	\$ 725
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$6,710,547	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$710,077,705		
Total	\$846,007,480			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,101		
Applications Denied	992	19 and Under	596
		20 - 25	1,025
		26 - 30	1,047
		31 - 35	1,455
		36 - 40	1,860
		41 - 45	1,981
		46 - 50	1,608
		51 - 55	1,140
		56 - 60	697
		61 - 65	503
		66 and Over	<u>1,752</u>
<u>Caseload by Category</u>		TOTAL	13,663
Elderly	1,960		
Family	594		
Caring for Incapacitated	371		
Student	511		
MA Rehab Commission	487		
Disabled	6,044		
Disability Processing	<u>3,696</u>		
TOTAL	13,663		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	8	\$2,907
Rent Arrearage	596	\$659,776
Contracted Shelter	821	\$1,741,029
Intake/Voucher Shelters	<u>98</u>	<u>\$219,765</u>
TOTAL	1,523	\$2,623,477

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	413
Scattered Site/Housing Demos	322
Voucher Shelters	12
Intake Centers	86
Hotels	45
<u>Specialized Shelters</u>	
Substance Abuse	<u>41</u>
TOTAL	919

Teen Structured Living

Teen Caseload	102
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