

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JULY 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	July 2000	Change	% Change	% Change	July 2000	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Basic	41,003	(801)	-1.9%	-15.9%			
Unemployed Parent	822	(24)	-2.8%	-15.1%			
Cases	41,825	(825)	-1.9%	-15.9%	\$535.93	\$77.42	\$70.12
Recipients	97,027	(2,123)	-2.1%	-19.6%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	July 2000	Change	% Change	% Change	July 2000	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Cases	13,435	(228)	-1.7%	-10.1%	\$327.76	\$1.23	\$5.41
Recipients	13,644	(223)	-1.6%	-12.6%			

Food Stamps

	Caseload				Average Monthly Grant		
	July 2000	Change	% Change	% Change	July 2000	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Public Assistance	38,850	(1,121)	-2.8%	-17.7%	\$172.06	-\$0.18	-\$3.21
Non-Public Assistance/ Mixed Household	31,996	(969)	-2.9%	-10.4%	\$172.28	\$10.17	\$4.05
SSI	35,273	(252)	-0.7%	-5.1%	\$58.82	\$0.31	\$0.52
State Food Stamps	5,385	(143)	-2.6%	-14.0%	\$99.01	\$11.38	-\$0.99
Cases	111,504	(2,485)	-2.2%	-11.8%	\$132.77	\$3.01	(\$2.38)
Recipients	229,059	(9,455)	-4.0%	-15.1%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	July 2000	Change	% Change	% Change	July 2000	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Elderly	46,039	46	0.1%	0.6%			
Disabled	117,401	297	0.3%	0.5%			
Cases	163,440	343	0.2%	0.5%	\$78.75	(\$7.03)	(\$3.13)
Recipients	163,440	343	0.2%	0.5%			

Total Served*

	Caseload			
	July 2000	Change	% Change	% Change
		from Last Month	from Last Month	from Last Year
Cases	250,696	(1,679)	-0.7%	-4.7%
Recipients	340,953	(4,138)	-1.2%	-9.1%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.8%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements			1,091	1,091

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment			\$359,672	\$359,672	\$500,000
SSI-EAEDC			\$866,078	\$866,078	\$833,333
Total	\$0	\$0	\$1,225,750	\$1,225,750	\$1,333,333

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections			\$2,366,422	\$2,366,422	\$3,037,560

Welfare Fraud Investigation

	<u>July</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	116	116	177
Total money ordered to be repaid:	\$580,917	\$580,917	\$883,100

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Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*			
			185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal	State
		Basic Payment	Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1		
2	\$1,199		
3	\$1,504		
4	\$1,810	TAFDC nonexempt family of 3 with no other income	\$288
5	\$2,115		
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2001 Appropriations

		TANF	General Fund	
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$243,144,221	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$41,997,511	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$198,866,409	0%	100%
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	20%	80%
	Reserve ESP	\$15,028,478	20%	80%
	Homelessness Services	\$34,940,129	0%	100%
	Subtotal Programs	\$655,778,471		
	Total	\$793,616,064		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	1,955		
Applications Denied	987	19 and Under	502
		20 - 25	998
<u>Caseload by Category</u>		26 - 30	982
Elderly	1,977	31 - 35	1,460
Family	597	36 - 40	1,832
Caring for Incapacitated	369	41 - 45	1,944
Student	444	46 - 50	1,605
MA Rehab Commission	480	51 - 55	1,143
Disabled	5,830	56 - 60	707
Disability Processing	3,738	61 - 65	503
		66 and Over	1,758
TOTAL	13,435	TOTAL	13,435

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	1	\$122
Rent Arrearage	194	\$212,766
Contracted Shelter	814	\$615,768
Voucher Shelters	96	\$0
TOTAL	1,105	\$828,656

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	437
Scattered Site/Housing Demos	306
Voucher Shelters	96
Hotels	29
<u>Specialized Shelters</u>	
Substance Abuse	42
TOTAL	910

Teen Structured Living

Teen Caseload	102
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