

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
FEBRUARY 2004**

**Transitional Aid to Families with Dependent Children**

	Caseload				Average Monthly Grant		
	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Basic	46,443	(457)	-1.0%	-1.1%			
Unemployed Parent	1,783	93	5.5%	11.4%			
Cases	48,226	(364)	-0.7%	-0.7%	\$481.87	(\$1.37)	(\$6.63)
Recipients	113,775	(778)	-0.7%	0.7%			

**Emergency Aid to the Elderly, Disabled, and Children**

	Caseload				Average Monthly Grant		
	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Cases	17,265	211	1.2%	5.1%	\$317.18	(\$6.00)	(\$6.77)
Recipients	17,781	235	1.3%	6.2%			

**Food Stamps**

	Caseload				Average Monthly Grant		
	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Public Assistance	63,955	(131)	-0.2%	20.1%	\$159.82	(\$3.07)	(\$22.87)
Non-Public Assistance/ Mixed Household	68,594	798	1.2%	38.0%	\$190.31	(\$6.14)	\$21.09
SSI	20,374	246	1.2%	-35.8%	\$72.49	\$9.33	\$5.83
Cases	152,923	913	0.6%	13.5%	\$161.86	(\$2.79)	\$11.49
Recipients	331,354	1,228	0.4%	15.1%			

**Supplemental Security Income**

	Caseload				Average Monthly Grant		
	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2004	Change from Last Month	Change from Last Year
Elderly	44,630	(17)	0.0%	-0.9%			
Disabled	119,835	459	0.4%	0.8%			
Cases	164,465	442	0.3%	0.3%	\$83.95	\$1.93	(\$0.52)
Recipients	164,465	442	0.3%	0.3%			

**Total Served\***

	Caseload			
	February 2004	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	298,550	1,087	0.4%	7.2%
Recipients	464,704	1,920	0.4%	16.2%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-02- Sep-03</u>	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>
<b>Food Stamps</b>	5.0%	8.4%	8.5%	8.6%	9.3%

**Employment Services Program**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	1,092	1,079	1,329	9,774

**Finance**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$819,010	\$424,396	\$271,510	\$3,006,764	\$4,000,000
<b>SSI-EAEDC</b>	<b><u>\$755,335</u></b>	<b><u>\$730,059</u></b>	<b><u>\$790,080</u></b>	<b><u>\$6,810,719</u></b>	<b><u>\$6,666,664</u></b>
<b>Total</b>	\$1,574,345	\$1,154,455	\$1,061,589	\$9,817,483	\$10,666,664

**Child Support**

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$1,310,153	\$1,572,998	\$1,409,712	\$13,364,665	\$14,672,783

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**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant
1	\$339
2	\$430
3	\$522
4	\$613
Incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Shared living expenses	\$603	\$564	\$39
Household of another	\$480	\$376	\$104
Disabled			
Full cost of living	\$678	\$564	\$114
Shared living expenses	\$594	\$564	\$30
Household of another	\$464	\$376	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Doupon Allotment
1	\$973		
2	\$1,313	TAFDC exempt family of 3 with no other income	\$334
3	\$1,654		
4	\$1,994	TAFDC nonexempt family of 3 with no other income	\$339
5	\$2,334		
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

**FY2004 Appropriations**

<b>ADMINISTRATION</b>	Management and Support	\$117,556,865
	Domestic Violence	\$565,390
	Subtotal Administration	\$118,122,255
<b>PROGRAMS</b>	TAFDC	\$315,024,047
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$203,272,025
	EAEDC	\$69,279,481
	ESP - Job Training	\$11,017,679
	Individual Shelters	\$30,000,000
	Subtotal Programs	\$710,384,948
	<b>Total</b>	<b>\$828,507,203</b>

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,712		
Applications Denied	1,261	19 and Under	228
		20 - 25	1,301
		26 - 30	1,143
		31 - 35	1,525
		36 - 40	1,988
		41 - 45	2,494
		46 - 50	2,332
		51 - 55	1,517
		56 - 60	890
		61 - 65	711
		66 and Over	<u>3,136</u>
<u>Caseload by Category</u>			
Elderly	3,524		
Family	647		
Caring for Incapacitated	73		
Student	11		
MA Rehab Commission	245		
Disabled	8,359		
Disability Processing	<u>4,406</u>		
TOTAL	17,265	TOTAL	17,265

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,374	\$4,808,381
Voucher Shelters	<u>33</u>	<u>\$76,098</u>
TOTAL	1,407	\$4,884,479

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	722
Scattered Site/Housing Demos	288
Voucher Shelters	33
Hotels	313
<u>Specialized Shelters</u>	
Substance Abuse	<u>51</u>
TOTAL	1,407

**Teen Structured Living**

Teen Caseload	105
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