

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
AUGUST 2002**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	August 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2002	Change from Last Month	Change from Last Year
Basic Unemployed Parent	45,168	435	1.0%	8.7%			
Cases	46,483	448	1.0%	9.3%	\$502.07	\$6.17	(\$13.91)
Recipients	108,118	1,542	1.4%	11.0%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	August 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2002	Change from Last Month	Change from Last Year
Cases	14,927	(372)	-2.4%	9.7%	\$332.87	\$6.37	(\$4.99)
Recipients	15,215	(376)	-2.4%	10.0%			

Food Stamps

	Caseload				Average Monthly Grant		
	August 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2002	Change from Last Month	Change from Last Year
Public Assistance	43,130	(388)	-0.9%	12.6%	\$190.85	\$5.56	\$19.26
Non-Public Assistance/ Mixed Household	35,266	632	1.8%	15.8%	\$198.12	(\$7.04)	\$35.93
SSI	32,320	122	0.4%	8.2%	\$64.85	(\$0.46)	\$0.39
State Food Stamps	4,884	(293)	-5.7%	-10.1%	\$86.67	\$4.64	(\$18.21)
Cases	115,600	73	0.1%	11.1%	\$153.46	(\$0.47)	\$18.86
Recipients	244,489	121	0.0%	12.8%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	August 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2002	Change from Last Month	Change from Last Year
Elderly	45,322	36	0.1%	-0.5%			
Disabled	117,920	(374)	-0.3%	0.0%			
Cases	163,242	(338)	-0.2%	-0.1%	\$83.86	\$2.46	\$0.74
Recipients	163,242	(338)	-0.2%	-0.1%			

Total Served*

	Caseload			
	August 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	259,918	370	0.1%	3.9%
Recipients	361,354	2,404	0.7%	5.0%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements		*	*	*

*not available.

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment		\$371,675	\$414,910	\$786,585	\$1,000,000
SSI-EAEDC		<u>\$803,250</u>	<u>\$634,467</u>	<u>\$1,437,717</u>	<u>\$1,666,667</u>
Total	\$0	\$1,174,924	\$1,049,377	\$2,224,302	\$2,666,667

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections		\$2,309,973	\$2,707,329	\$5,017,302	\$4,461,968

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**Grant Levels and Eligibility Standards
TAFDC**

EAEDC

Family Size	Maximum Monthly Benefits		85% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$674	\$545	\$129
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	\$931	TAFDC exempt family of 3 with no other income	\$312
	\$1,258		
	\$1,585		
	\$1,913	TAFDC nonexempt family of 3 with no other income	\$317
	\$2,240		
	\$2,567		
	\$2,894	EAEDC individual	\$135
	\$3,221		

FY2003 Appropriations

		TANE	General Fund	Caseload Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Subtotal Administration	\$121,959,823		
PROGRAMS	TAFDC	\$329,031,646	46%	32%
	EA - Family Shelters	\$70,220,128	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$203,037,225	0%	100%
	EAEDC	\$71,983,280	0%	100%
	State Food Stamps	\$1,000,000	0%	100%
	ESP - Job Training	\$28,000,000	90%	10%
	Individual Shelters	\$30,000,000	0%	100%
	Subtotal Programs	\$739,496,465		
	Total	\$861,456,288		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	3,160		
Applications Denied	1,060	19 and Under	446
		20 - 25	1,089
		26 - 30	934
		31 - 35	1,411
		36 - 40	1,790
		41 - 45	2,128
		46 - 50	1,920
		51 - 55	1,261
		56 - 60	780
		61 - 65	655
		66 and Over	<u>2,514</u>
<u>Caseload by Category</u>		TOTAL	14,927
Elderly	2,828		
Family	616		
Caring for Incapacitated	68		
Student	280		
MA Rehab Commission	275		
Disabled	8,202		
Disability Processing	<u>2,658</u>		
TOTAL	14,927		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,478	\$5,203,139
Voucher Shelters	<u>35</u>	<u>\$81,145</u>
TOTAL	1,513	\$5,284,284

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	668
Scattered Site/Housing Demos	268
Voucher Shelters	35
Hotels	490
<u>Specialized Shelters</u>	
Substance Abuse	<u>52</u>
TOTAL	1,513

Teen Structured Living

Teen Caseload	108
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