

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
APRIL 2004**

**Transitional Aid to Families with Dependent Children**

	Caseload				Average Monthly Grant		
	April 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2004	Change from Last Month	Change from Last Year
Basic	46,098	62	0.1%	-1.3%			
Unemployed Parent	1,763	(35)	-1.9%	4.9%			
Cases	47,861	27	0.1%	-1.1%	\$488.71	(\$3.97)	(\$2.59)
Recipients	112,539	(61)	-0.1%	-0.6%			

**Emergency Aid to the Elderly, Disabled, and Children**

	Caseload				Average Monthly Grant		
	April 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2004	Change from Last Month	Change from Last Year
Cases	17,601	245	1.4%	4.9%	\$318.96	(\$4.76)	(\$7.82)
Recipients	18,174	274	1.5%	6.0%			

**Food Stamps**

	Caseload				Average Monthly Grant		
	April 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2004	Change from Last Month	Change from Last Year
Public Assistance	63,708	323	0.5%	26.1%	\$159.94	(\$1.29)	(\$12.76)
Non-Public Assistance/ Mixed Household	70,112	251	0.4%	22.8%	\$200.27	\$6.12	\$5.52
SSI	20,606	128	0.6%	-34.3%	\$61.65	(\$10.22)	(\$5.76)
Cases	154,426	702	0.5%	11.1%	\$163.81	(\$0.43)	\$6.86
Recipients	334,183	901	0.3%	11.0%			

**Supplemental Security Income**

	Caseload				Average Monthly Grant		
	April 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2004	Change from Last Month	Change from Last Year
Elderly	44,502	(6)	0.0%	-1.4%			
Disabled	120,320	(72)	-0.1%	0.7%			
Cases	164,822	(78)	0.0%	0.2%	\$81.64	(\$2.99)	(\$2.37)
Recipients	164,822	(78)	0.0%	0.2%			

**Total Served\***

	Caseload			
	April 2004	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	300,396	445	0.1%	4.7%
Recipients	467,743	526	0.1%	15.7%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-02- Sep-03</u>	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>
<b>Food Stamps</b>	5.0%	8.4%	8.5%	8.6%	9.3%

**Employment Services Program**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	1,321	1,100	1,092	12,195

**Finance**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$461,564	\$554,514	\$819,010	\$4,022,841	\$5,000,000
<b>SSI-EAEDC</b>	<u>\$989,618</u>	<u>\$1,265,352</u>	<u>\$755,335</u>	<u>\$9,065,689</u>	<u>\$8,333,330</u>
<b>Total</b>	\$1,451,182	\$1,819,865	\$1,574,345	\$13,088,530	\$13,333,330

**Child Support**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$2,866,335	\$1,545,818	\$1,310,153	\$17,776,817	\$18,554,843

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**Grant Levels and Eligibility Standards**

**TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**EAEDC**

Family Size	Monthly Grant
1	\$339
2	\$430
3	\$522
4	\$613
Incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits		Federal Basic Payment	State Supplement
	Exempt	Nonexempt		
Full cost of living	\$693		\$564	\$129
Shared living expenses	\$603		\$564	\$39
Household of another	\$480		\$376	\$104
Disabled				
Full cost of living	\$678		\$564	\$114
Shared living expenses	\$594		\$564	\$30
Household of another	\$464		\$376	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$973	TAFDC exempt family of 3 with no other income	\$334
2	\$1,313		
3	\$1,654		
4	\$1,994	TAFDC nonexempt family of 3 with no other income	\$339
5	\$2,334		
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

**FY2004 Appropriations**

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	<u>\$565,390</u>
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$315,024,047
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$203,272,025
	EAEDC	\$69,279,481
	ESP - Job Training	\$11,017,679
	Individual Shelters	<u>\$30,000,000</u>
	Subtotal Programs	<u>\$710,384,948</u>
	Total	<u>\$828,507,203</u>

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,710		
Applications Denied	1,385	19 and Under	230
		20 - 25	1,276
		26 - 30	1,203
		31 - 35	1,519
		36 - 40	2,050
		41 - 45	2,513
		46 - 50	2,371
		51 - 55	1,537
		56 - 60	897
		61 - 65	738
		66 and Over	<u>3,266</u>
<u>Caseload by Category</u>			
Elderly	3,658		
Family	643		
Caring for Incapacitated	73		
Student	16		
MA Rehab Commission	212		
Disabled	10,141		
Disability Processing	<u>2,858</u>		
TOTAL	17,601	TOTAL	17,601

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,361	\$5,276,939
Voucher Shelters	<u>36</u>	<u>\$80,547</u>
TOTAL	1,397	\$5,357,485

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	785
Scattered Site/Housing Demos	297
Voucher Shelters	36
Hotels	229
<u>Specialized Shelters</u>	
Substance Abuse	<u>50</u>
TOTAL	1,397

**Teen Structured Living**

Teen Caseload	107
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