

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
APRIL 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Apr. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Apr. 2000	Change from Last Month	Change from Last Year
Basic	42,968	(891)	-2.0%	-17.0%			
Unemployed Parent	846	(23)	-2.6%	-28.7%			
Cases	43,814	(914)	-2.0%	-17.3%	\$455.32	(\$5.53)	(\$7.57)
Recipients	102,620	(2,797)	-2.7%	-21.4%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Apr. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Apr. 2000	Change from Last Month	Change from Last Year
Cases	13,612	(375)	-2.7%	-11.2%	\$328.01	(\$3.51)	\$4.22
Recipients	13,951	(492)	-3.4%	-13.4%			

Food Stamps

	Caseload				Average Monthly Grant		
	Apr. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Apr. 2000	Change from Last Month	Change from Last Year
Public Assistance	40,656	(1,420)	-3.4%	-19.4%	\$174.41	-\$0.84	-\$4.35
Non-Public Assistance/ Mixed Household	33,013	(2,352)	-6.7%	-3.8%	\$171.49	\$10.75	\$7.27
SSI	35,618	(203)	-0.6%	-6.4%	\$58.67	\$0.16	\$1.63
State Food Stamps	5,674	(225)	-3.8%	-11.0%	\$88.19	-\$0.42	-\$18.93
Cases	114,961	(4,200)	-3.5%	-11.0%	\$133.46	\$1.90	(\$2.05)
Recipients	240,389	(9,941)	-4.0%	-11.2%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Apr. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year	Apr. 2000	Change from Last Month	Change from Last Year
Elderly	45,901	(83)	-0.2%	0.0%			
Disabled	117,586	232	0.2%	0.6%			
Cases	163,487	149	0.1%	0.4%	\$86.78	(\$0.81)	\$3.92
Recipients	163,487	149	0.1%	0.4%			

Total Served*

	Caseload			
	Mar. 2000	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	253,926	(3,492)	-1.4%	-4.3%
Recipients	349,090	(6,402)	-1.8%	-8.8%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.8%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

Employment Services Program

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,295	1,593	1,069	13,039

Finance

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$689,538	\$970,564	\$1,682,648	\$6,212,361	\$5,000,000
SSI-EAEDC	<u>\$717,556</u>	<u>\$1,207,105</u>	<u>\$1,061,822</u>	<u>\$9,140,264</u>	<u>\$8,333,333</u>
Total	\$1,407,093	\$2,177,669	\$2,744,470	\$15,352,625	\$13,333,333

Child Support

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,023,706	\$1,684,499	\$1,523,873	\$19,507,229	\$16,333,413

Welfare Fraud Investigation

	<u>April</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	154	1,687	2,337
Total money ordered to be repaid:	\$748,482	\$7,983,167	\$7,593,730

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$641	\$512
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$708,909,055		
	Total	\$844,838,830		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	1,878		
Applications Denied	942	19 and Under	631
		20 - 25	1,045
<u>Caseload by Category</u>		26 - 30	1,038
		31 - 35	1,454
Elderly	1,894	36 - 40	1,847
Family	613	41 - 45	1,926
Caring for Incapacitated	376	46 - 50	1,639
Student	576	51 - 55	1,121
MA Rehab Commission	494	56 - 60	730
Disabled	6,158	61 - 65	484
Disability Processing	<u>3,501</u>	66 and Over	<u>1,697</u>
TOTAL	13,612	TOTAL	13,612

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	4	\$2,225
Rent Arrearage	529	\$585,671
Contracted Shelter	807	\$1,254,431
Intake/Voucher Shelters	<u>101</u>	<u>\$137,991</u>
TOTAL	1,441	\$1,980,318

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	424
Scattered Site/Housing Demos	323
Voucher Shelters	18
Intake Centers	83
Hotels	21
<u>Specialized Shelters</u>	
Substance Abuse	<u>39</u>
TOTAL	908

Teen Structured Living

Teen Caseload	99
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