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Marylou Sudders
Secretary

Linda S. Spears
Commissioner

Caseload Report

Fiscal Year 2015

Quarters 1, 2

August 2015



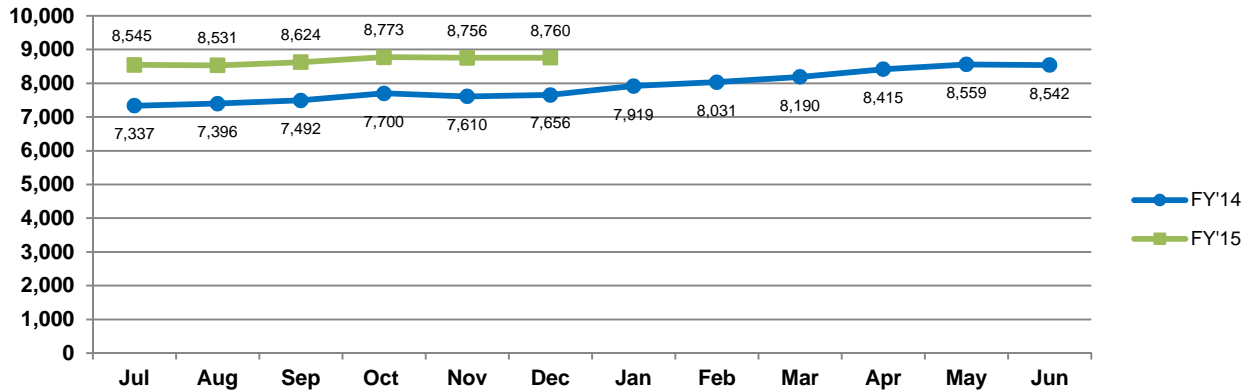
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Children in Out-of-Home Placement

1. Children* in Out-of-Home Placement

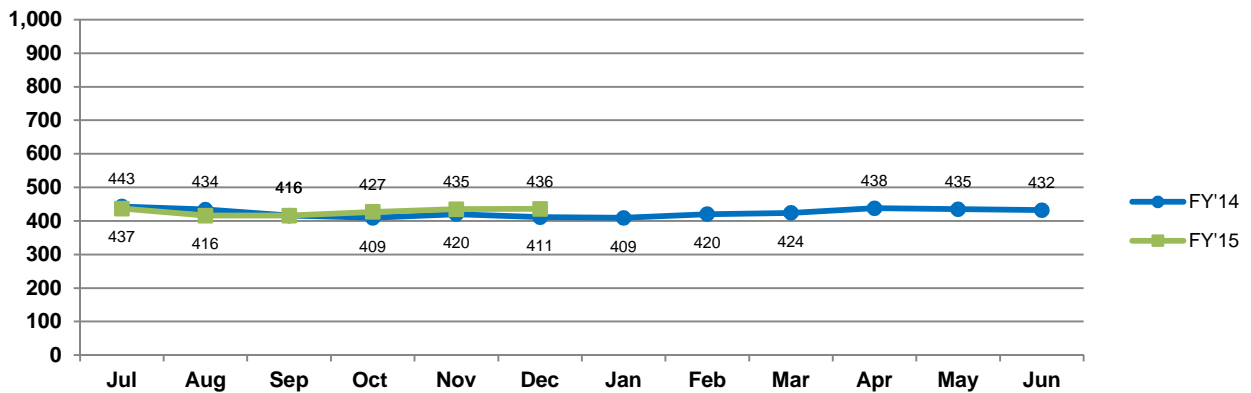


*Consumers under 18 years of age only

Compared to the same time period in FY'14, 1,104 (14.4%) more children were in out-of-home placement in December 2014. Comparing December 2014 to December 2012, there has been a 22.7% (1,620) increase in out-of-home placement utilization for consumers under 18 years-of-age.

On average, 7,904 children were in out-of-home placement each month in FY'14. The FY'15 year-to-date average is 8,665 children per month (9.6% increase over FY'14). Relative to equivalent time periods in FY'14, an upward trend has been evident in the first half of FY'15.

1a. Children* in Residential Placement



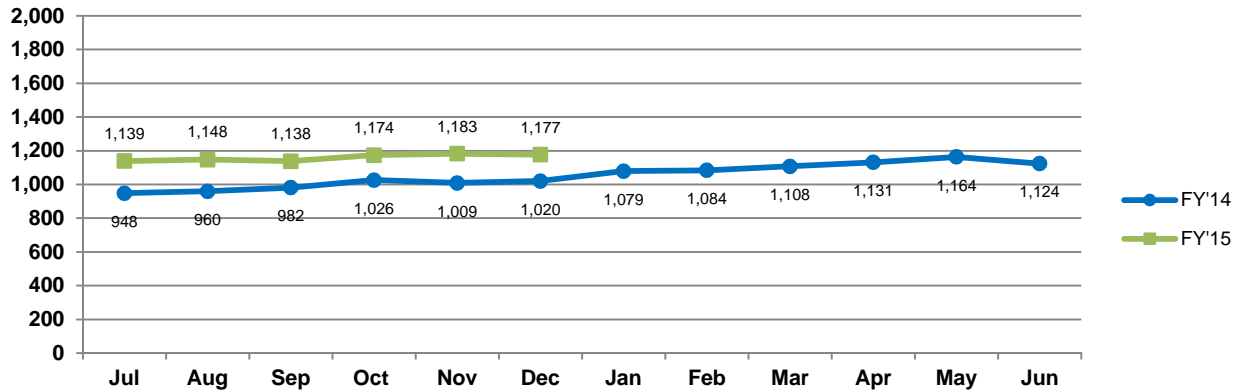
*Consumers under 18 years of age only

Compared to the same time period in FY'14, 25 (6.1%) more children were in Residential Placement in December 2014. Comparing December 2014 to December 2012, there has been a 2.0% (9) reduction in Residential Placement utilization for consumers under 18 years-of-age.

On average, 424 children were in Residential Placement each month in FY'14. The FY'15 year-to-date average is 428 children per month (0.8% increase over FY'14). Relative to equivalent time periods in FY'14, a modest upward trend has been evident in the second quarter of FY'15.

Children in Out-of-Home Placement - continued

1b. Children* in Group Care Placement

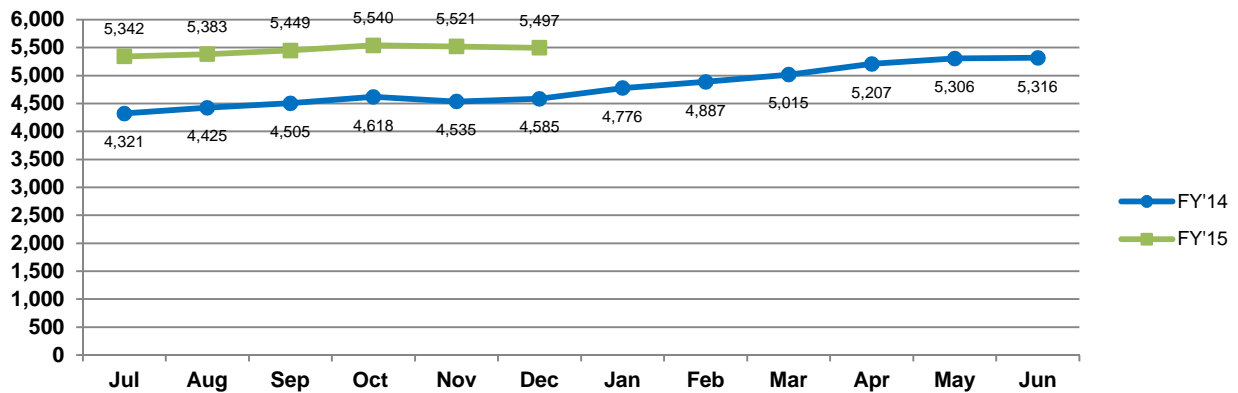


*Consumers under 18 years of age only

Compared to the same time period in FY'14, 157 (15.4%) more children were in Group Care in December 2014. Comparing December 2014 to December 2012, there has been a 30.5% (275) increase in Group Care utilization for consumers under 18 years-of-age.

On average, 1,053 children were in Group Care each month in FY'14. The FY'15 year-to-date average is 1,160 children per month (10.2% increase over FY'14). Relative to equivalent time periods in FY'14, a significant upward trend has been evident in the first half of FY'15.

1c. Children* in Foster Care



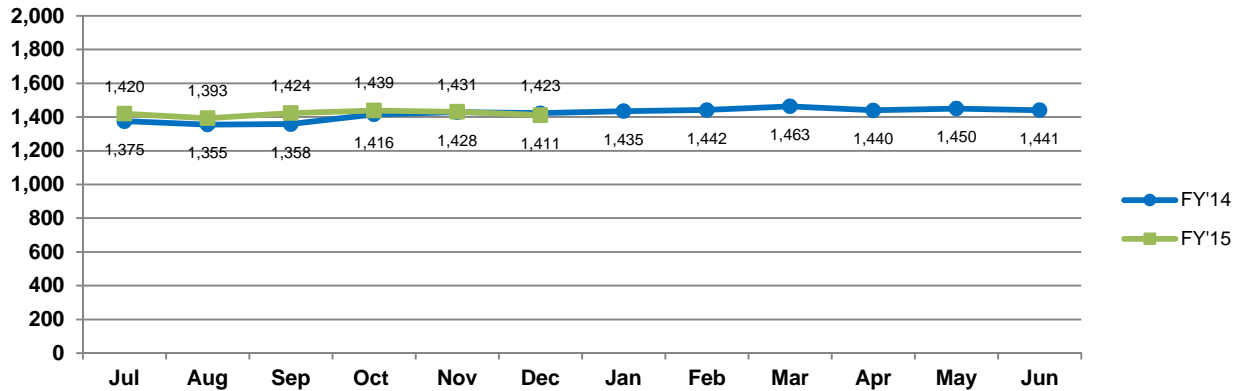
*Consumers under 18 years of age only

Compared to the same time period in FY'14, 912 (19.9%) more children were in Foster Care placement in December 2014. Comparing December 2014 to December 2012, there has been a 33.6% (1,381) increase in Foster Care utilization for consumers under 18 years-of-age.

On average, 4,791 children were in Foster Care placement each month in FY'14. The FY'15 year-to-date average is 5,455 children per month (13.9% increase over FY'14). Relative to equivalent time periods in FY'14, a significant upward trend has been evident in the first half of FY'15.

Children in Out-of-Home Placement - continued

1d. Children* in Intensive Foster Care



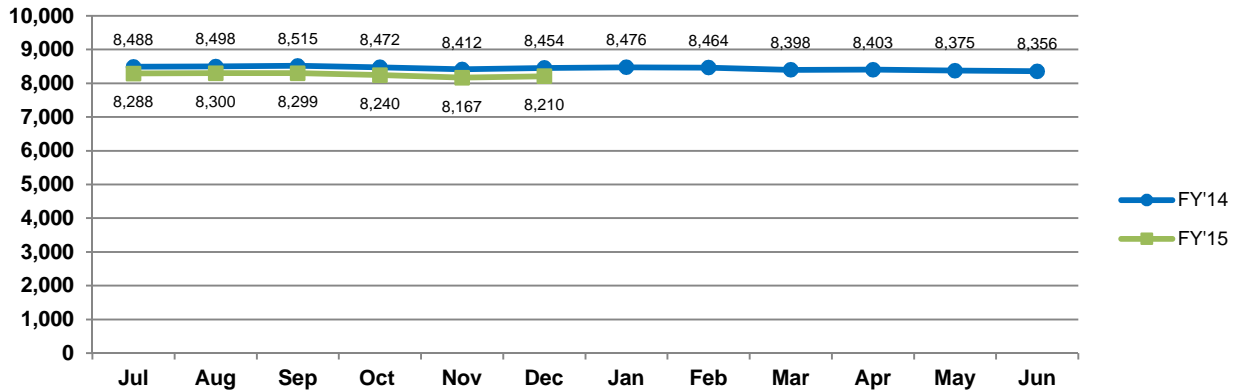
*Consumers under 18 years of age only

Compared to the same time period in FY'14, 12 (0.8%) fewer children were in Intensive Foster Care in December 2014. Comparing December 2014 to December 2012, there has been a 2.2% (32) reduction in Intensive Foster Care utilization.

On average, 1,419 children were in Intensive Foster Care each month in FY'14. The FY'15 year-to-date average is 1,420 children per month (0.1% increase over FY'14). While leveling off in the last two months, relative to equivalent time periods in FY'14, a modest upward trend had been evident in the first half of FY'15.

Adoptions and Guardianships

2a. Adoption Subsidies* Paid Each Month



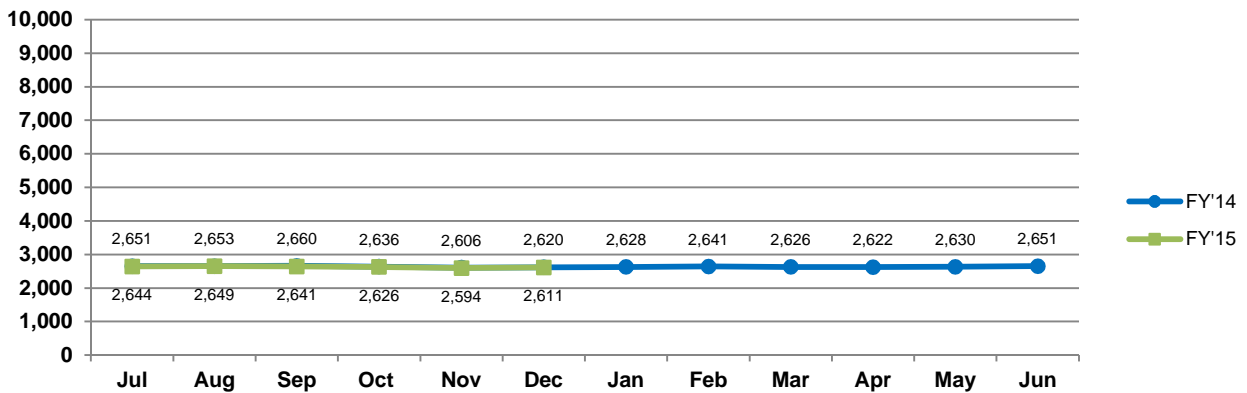
* = counts of full time (i.e., month) equivalents

On average, 8,443 Adoption Subsidies* were paid each month in FY'14. The FY'15 year-to-date average is 8,251 (2.3% decrease over FY'14).

Compared to the same time period in FY'14, 244 (2.9%) fewer Adoption Subsidies were paid in December 2014. Relative to equivalent time periods in FY'14, a modest downward trend has been evident in the first half of FY'15.

NOTE: There are pending Adoption Subsidy claims for the most recent quarters.

2b. Guardianship Subsidies* Paid Each Month



* = counts of full time (i.e., month) equivalents

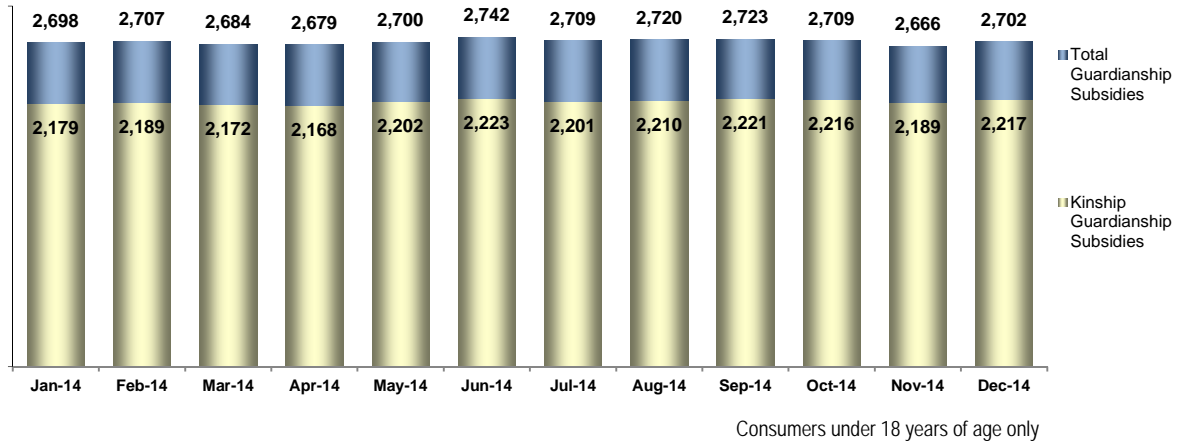
On average, 2,635 Guardianship Subsidies* were paid each month in FY'14. The FY'15 year-to-date average is 2,628 (0.3% decrease over FY'14).

Compared to the same time period in FY'14, 9 (0.3%) fewer Guardianship Subsidies were paid in December 2014. Relative to equivalent time periods in FY'14, a slight downward trend has been evident in the first half of FY'15.

NOTE: There are pending Guardianship Subsidy claims for the most recent quarters.

Adoptions and Guardianships - continued

2c. Kinship Guardianship Subsidies (child counts)



Kinship Guardianships accounted for 82.1% of all Guardianship Subsidies in December 2014 (12-month range = 80.8 to 82.1%). Comparing December 2014 to December 2012, there has been a 3.1% (67) increase in kinship guardianship subsidies.

On average, 2,199 Kinship Guardianship Subsidies were open during each of the past 12 months.

2d. Kinship Guardianship Subsidy Title IV-E Claiming

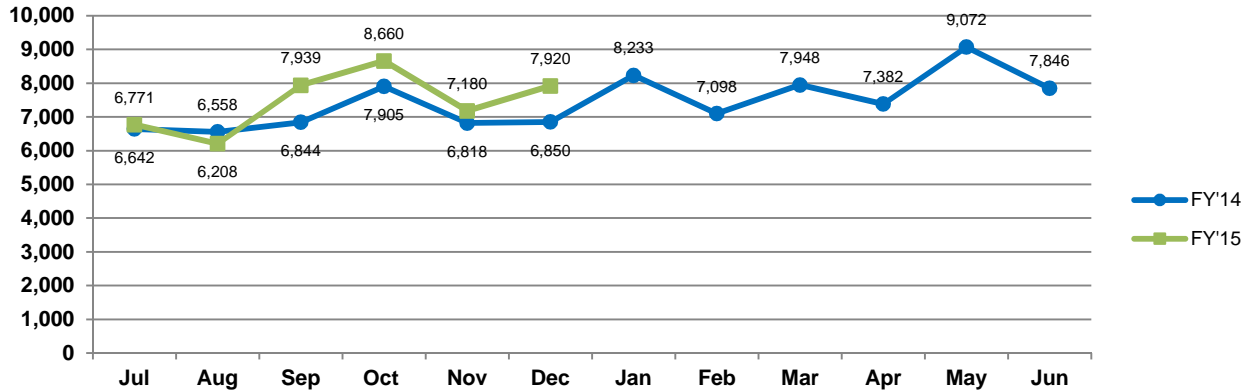
CLAIM QUARTER	NUMBER OF CHILDREN*	GROSS EXPENDITURES CLAIMED TO DATE**	FEDERAL SHARE
FY'13, Q1	180	\$311,829	\$156,023
FY'13, Q2	185	\$323,009	\$160,924
FY'13, Q3	296	\$1,272,442	\$636,646
FY'13, Q4	281	\$208,670	\$103,892
FY'14, Q1	328	\$477,636	\$238,818
FY'14, Q2	328	\$705,184	\$350,665
FY'14, Q3	406	\$1,497,612	\$802,583
FY'14, Q4	453	\$1,215,712	\$607,814
FY'15, Q1	481	\$2,272,406	\$1,136,203
FY'15, Q2	461	\$1,115,297	\$557,649

* Unduplicated count of children claimed on each quarter's claim submission

** Amounts may be adjusted during subsequent claim submission quarters

Reports of Child Abuse or Neglect

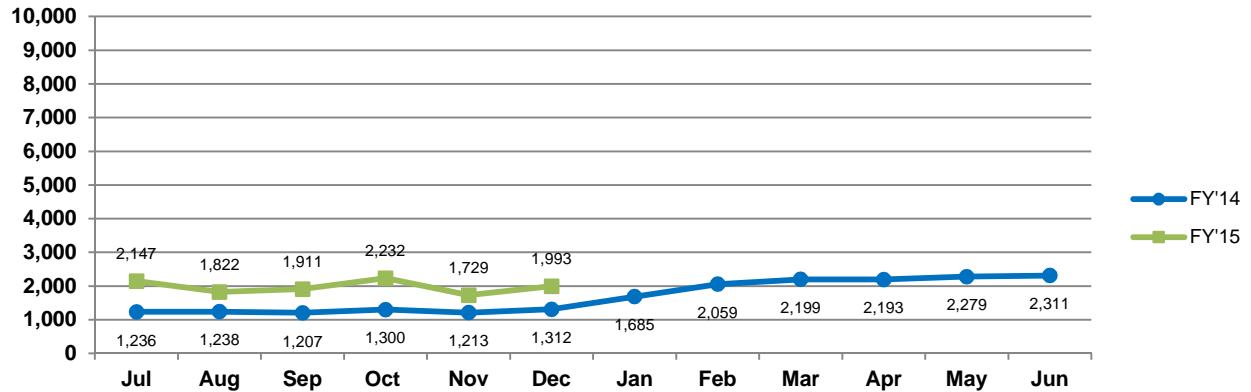
3a. 51A Reports



Significant monthly variation is observed in the number of 51A reports filed with the Department. On average, 7,433 reports were filed each month in FY'14. The FY'15 year-to-date average is 7,446 reports per month (0.2% increase over FY'14). However, comparing July through December FY'15 with the same time periods in FY'14, a 7.4% increase is observed.

Since the start of FY'13, these reports have varied from a low of 5,939 (February 2013) to a high of 9,072 (May 2014); a difference of 3,133 (52.8%) reports.

3b. Substantiated* Investigations of Abuse or Neglect



*Number of supported investigations

DCF adopted an Integrated Case Practice Model (ICPM) in FY'10. In this model, reports of abuse or neglect follow either an Initial Assessment or an Investigation track.

Beginning with the 3rd quarter of FY'14, the screen-in rate for the Investigation (INV) track vs. the Initial Assessment (IA) track, shifted from 62% INV vs. 38% IA, to 80% INV vs. 20% IA.

On average, 1,686 investigations were substantiated each month in FY'14. The FY'15 year-to-date average is 1,972 substantiated reports per month (17.0% increase over FY'14).

In the past 18 months, substantiated investigations varied from a low of 1,207 to a high of 2,311; a difference of 1,104 (91.5%) investigations.

Fatalities of Children in the Care and Custody of DCF

4. Children who Die while in the Care and Custody of DCF

Manner of Death: While the circumstances surrounding the death of a child are described below, manner of death is pending medical examiner determination.

Care and Custody: This report is limited to those children who die while in the care and custody of the Department. These fatalities may or may not be maltreatment-related.

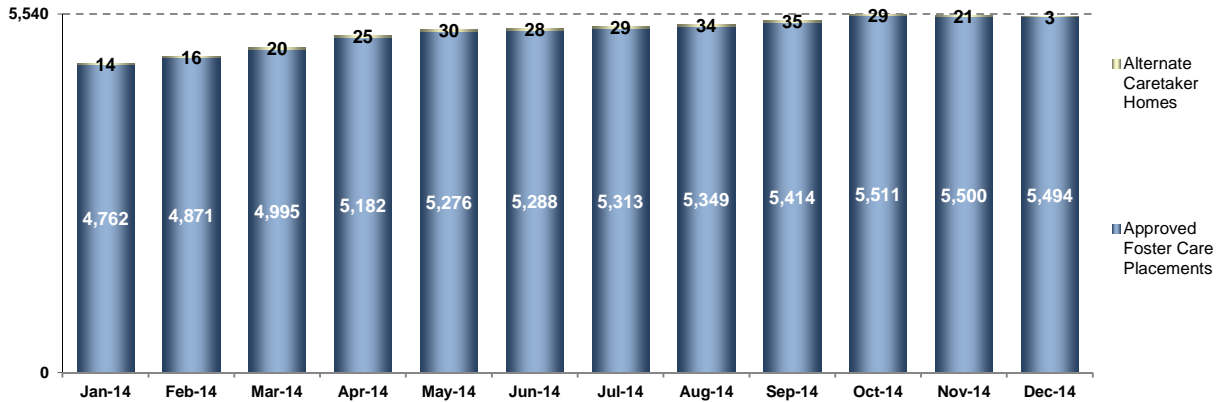
FY'15, Q1, Q2: Two children died while in the care and custody of DCF.

Sep-14: 15-year-old youth in DCF temporary custody, placed in a pediatric nursing home with multiple medical complications, died in the hospital following a seizure. A 51A was not filed.

Nov-14: 2-year-old child in DCF temporary custody, placed in a pediatric nursing home with multiple medical complications, died while under hospice care. A 51A was not filed.

Approved Foster Care Placements

5. Children* in Approved Foster Care Placements



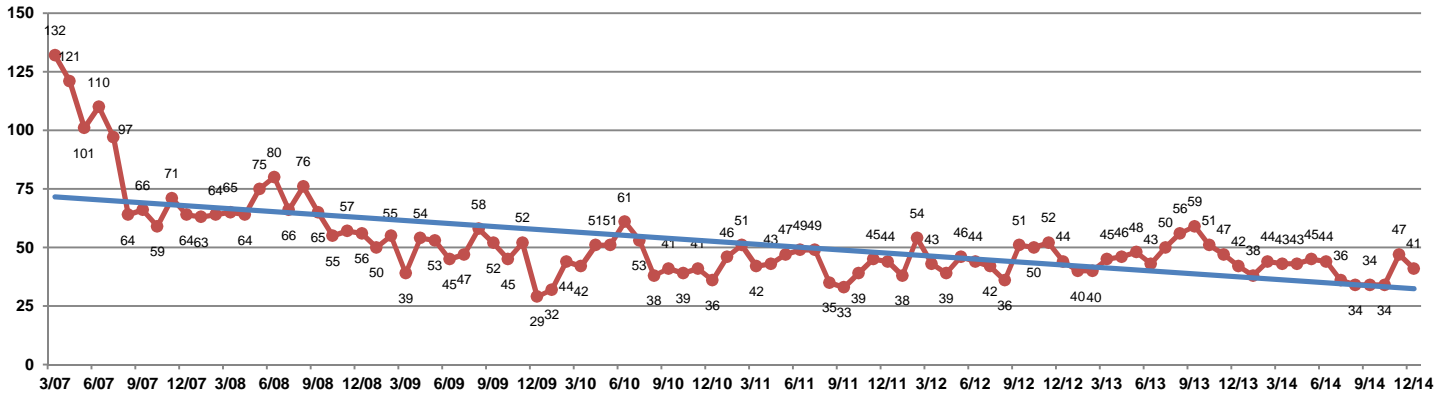
*Consumers under 18 years of age only

On average, 99.6% of children in foster care in the past 12 months were in Approved Foster Care placements.

Though most DCF children are placed in Approved Foster Care placements, some are placed in alternate caretaker homes through court orders, or funded by other state agencies such as DYS.

Children in Acute Psychiatric Settings

6a. DCF Children Awaiting Placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program

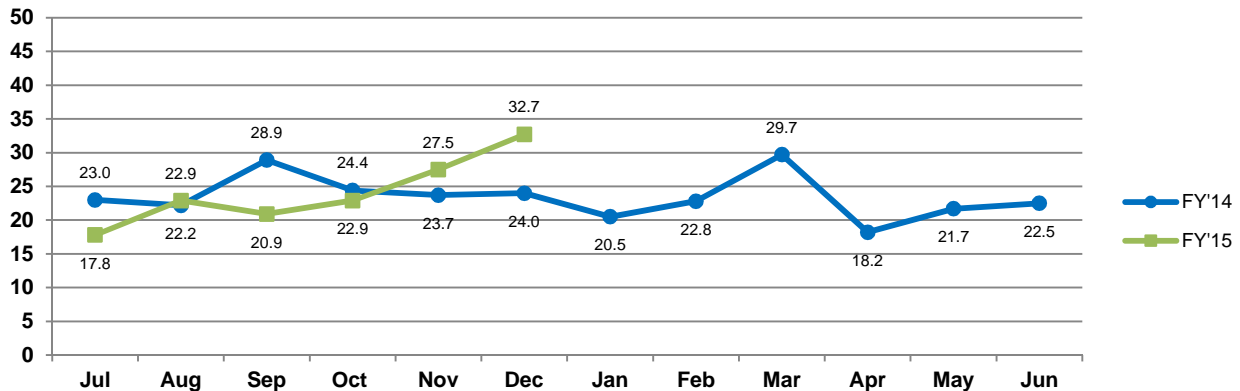


Data Source: MBHP Monthly CARD List

There has been substantial progress between March 2007 and December 2014 in reducing the number of DCF children who have remained hospitalized beyond medical necessity criteria. Accordingly, the upward trend of children awaiting placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program was turned decidedly downward, beginning in the Spring of 2007 (69% decrease since March 2007).

Children in Acute Psychiatric Settings - continued

6b. Average Number of Days* Each Case Remains Beyond that which is Medically Necessary

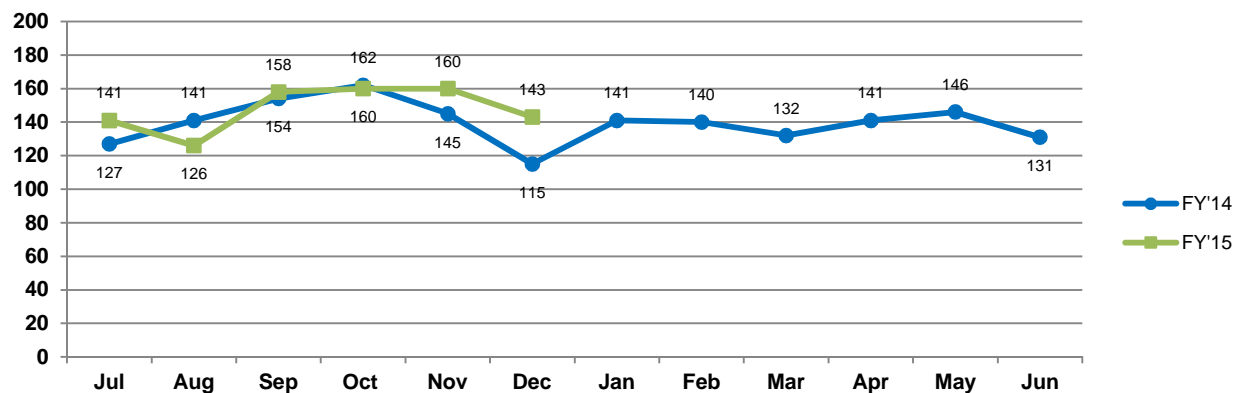


**DATA SOURCE: MBHP Monthly CARD Report*

In December of 2014, 247 children left a hospital or Community Based Acute Treatment (CBAT) program (Note: some of these children were hospitalized for medical conditions only). Of these 247 children, 28 remained in placement beyond that which was medically necessary. The average length of stay of non-medically necessary days (AND) for children remaining in a hospital or CBAT at the end of December was 32.7 days (range = 6 to 144).

On average, AND stays for children remaining in a hospital or CBAT at the end of each month in FY'14 was 23.5 days. The year-to-date average for FY'15 is 24.1 days (2.8% increase over FY'14).

6c. Children* under DCF Care and Custody who are Being Served in Medical or Psychiatric Care Provided Through Other Publicly-Funded Sources



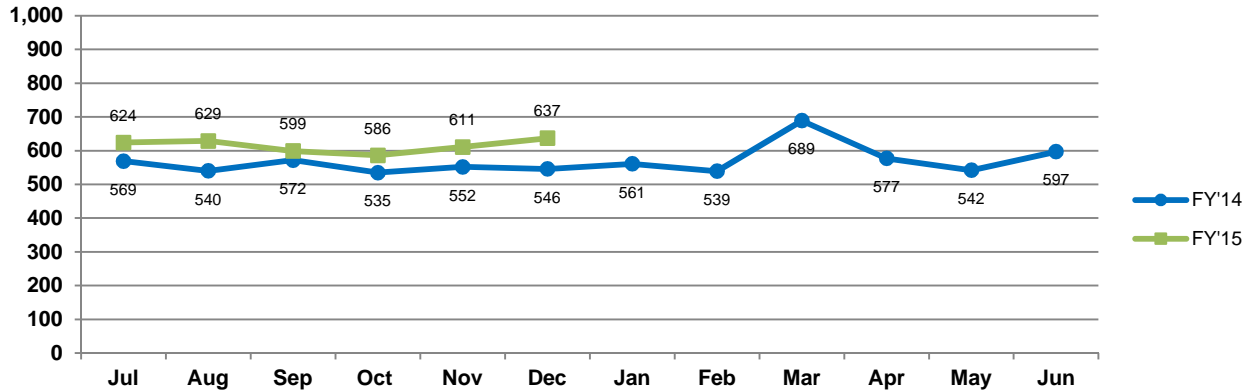
**Consumers under 18 years of age only*

Significant monthly variation is noted in the number of children in DCF care and custody who are served in medical or psychiatric facilities. On average, 140 children in DCF care and custody were served in medical or psychiatric facilities each month in FY'14. The FY'15 year-to-date average is 148 children per month (6.0% increase over FY'14).

Compared to the same time period in FY'14, 28 (24.3%) more children in DCF care and custody were served in a medical or psychiatric facility in December 2014.

Supervised Visitation Centers

7. Children Served by Supervised Visitation Centers*



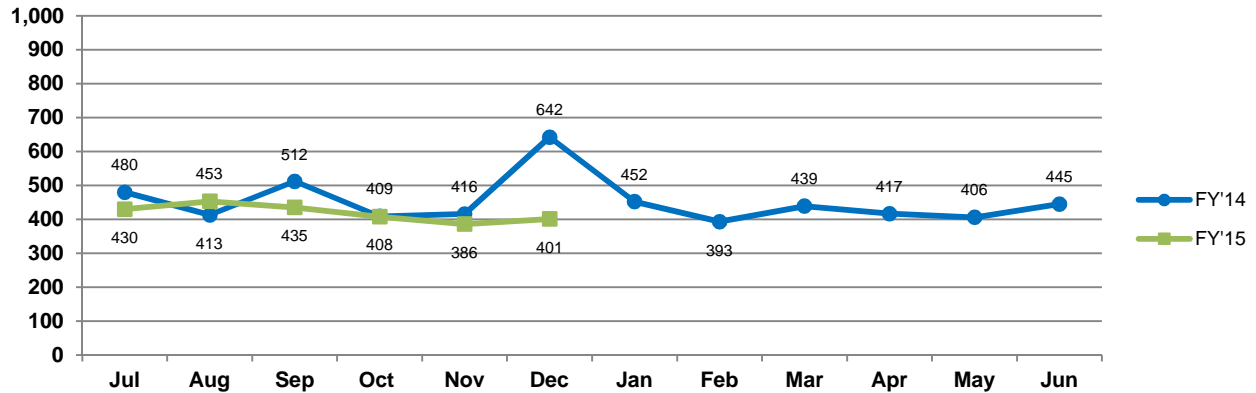
*Represents the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs

Monthly variation is noted in the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs. On average, 568 children were served in these programs each month in FY'14. The FY'15 year-to-date average is 614 (8.1% increase over FY'14).
NOTE: Prior monthly counts have been updated.

In the past 18 months, child participants have varied from a low of 535 to a high of 689 a difference of 154 (28.8%) children.

Domestic Violence Shelter Programs

8a. Adults and Children Served in Domestic Violence Emergency Shelter Programs

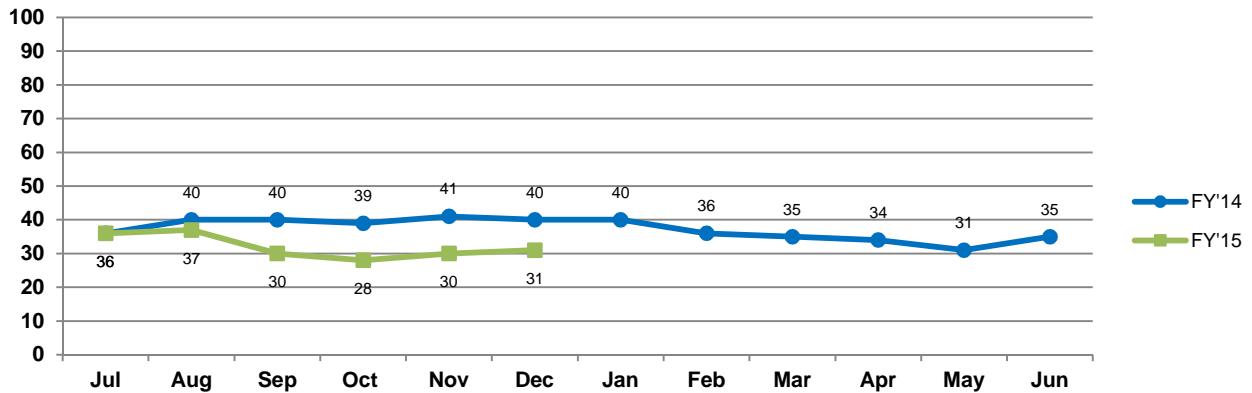


Monthly variation in the number of adults and children served in DV Emergency Shelter Programs (*i.e., residential programs for survivors of domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Prior monthly counts have been updated.

FY'15 Budget: \$7,643,378.41
 162 rooms
 Annually: \$47,181.35 per room
 Daily: \$129.26 per room

Locations: Attleboro, Boston (2), Brockton, Cambridge, Chelsea, Framingham, Haverhill, Holyoke, Jamaica Plain (2), Leominster, Lowell, New Bedford (2), Northampton, North Falmouth, Pittsfield, Quincy, Roxbury, Salem, Somerville, Springfield, Waltham, Webster, and Worcester.

8b. Adults and Children Served in Domestic Violence Substance Abuse and Mental Health Residential Programs



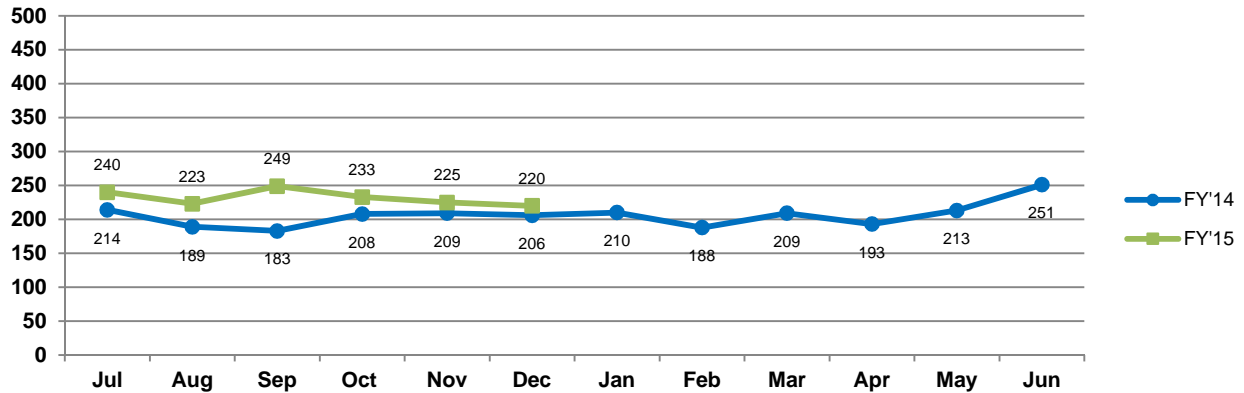
Monthly variation in the number of adults and children served in DV Substance Abuse and Mental Health Residential Programs (*i.e., long-term residential programs for survivors -and their children- who, in addition to DV, struggle with serious SA issues*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Prior monthly counts have been updated.

FY'15 Budget: \$1,061,214.35
 22 rooms
 Annually: \$48,237.02 per room
 Daily: \$132.16 per room

Locations: Amesbury, New Bedford, Springfield, and Tewksbury.

Domestic Violence Shelter Programs - continued

8c. Adults and Children Served in Domestic Violence Housing Stabilization Programs



Monthly variation in the number of adults and children served in Domestic Violence Housing Stabilization Programs (*i.e., long-term -12 to 18 month- transitional housing for survivors of chronic domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs. NOTE: Prior monthly counts have been updated.

FY'15 Budget: \$2,040,974.68

97 rooms

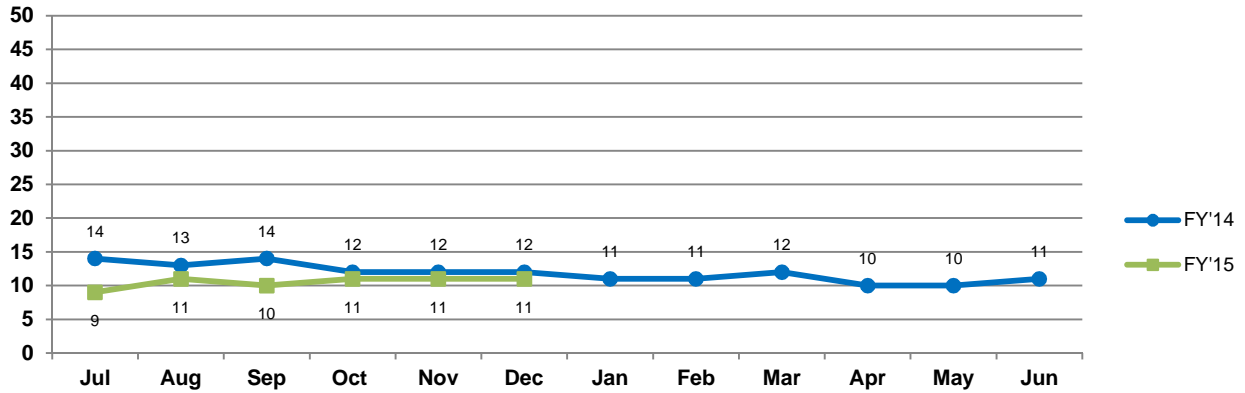
Annually: \$21,040.98 per room

Daily: \$57.65 per room

Locations: Boston (2), Chelsea, Gardner, Hyannis, Kingston, Lowell, New Bedford, Newton, and Springfield.

New Chardon Street

9. Families Served at New Chardon Street for Women and Children



Monthly variation in the number of families served in New Chardon Street is driven by within-month occupancy turnover rather than underutilization of this temporary home for women and children.

FY'15 Budget: \$873,259.00

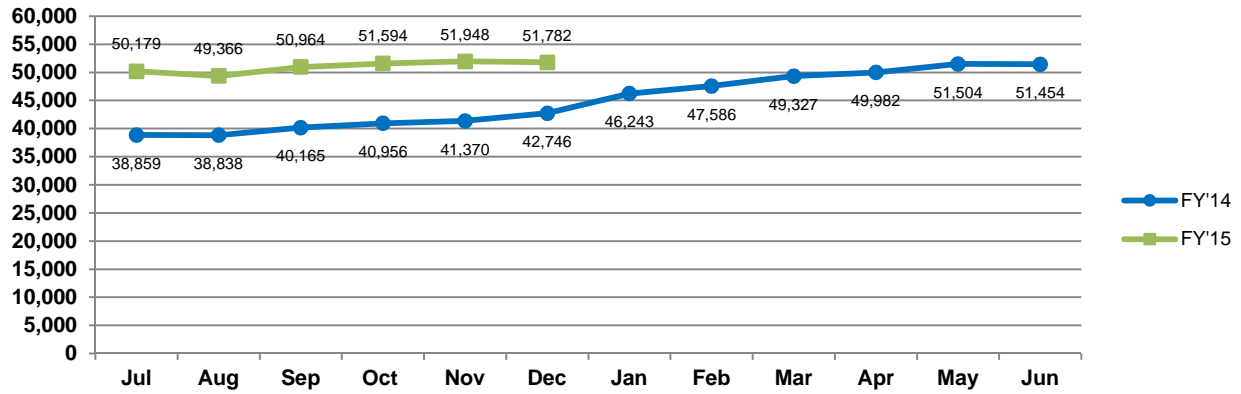
37 beds (+ 7 cribs)

Monthly Cost: \$1,966.80 per bed

Daily Cost: \$64.66 per bed

Number and Ages of Children Served

10. Total Number of Children* Served



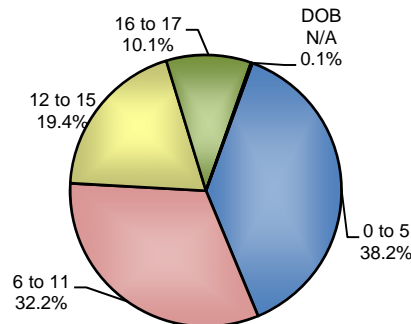
*Consumers under 18 years of age only

In the past 18 months, the number of children served has varied from a low of 38,838 to a high of 51,948; a difference of 13,110 (33.8%) children. December 2014 showed a significant 21.1% increase (9,036) in the number of children served relative to the same time period in FY'14.

10a. Ages of Children Served

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
<1	3,248	3,339	3,370	3,440	3,527	3,595	3,537	3,557	3,651	3,630	3,599	3,547
1	3,173	3,281	3,393	3,410	3,500	3,527	3,486	3,406	3,514	3,522	3,508	3,463
2	2,879	3,035	3,113	3,181	3,304	3,320	3,331	3,342	3,435	3,443	3,478	3,491
3	2,810	2,885	2,972	2,969	3,089	3,135	3,123	3,104	3,216	3,215	3,240	3,169
4	2,662	2,747	2,834	2,883	2,985	3,003	2,948	2,884	2,979	3,000	3,042	3,072
5	2,774	2,898	2,975	3,026	3,065	3,034	2,995	2,959	3,052	3,015	3,052	3,017
6	2,771	2,842	3,008	2,987	3,079	3,088	2,958	2,923	3,076	3,164	3,172	3,136
7	2,569	2,611	2,777	2,875	3,009	2,986	2,930	2,932	3,046	3,076	3,114	3,096
8	2,477	2,596	2,698	2,689	2,784	2,809	2,778	2,686	2,733	2,792	2,831	2,853
9	2,300	2,374	2,486	2,523	2,616	2,585	2,514	2,466	2,582	2,624	2,629	2,631
10	2,201	2,260	2,365	2,395	2,512	2,493	2,398	2,335	2,410	2,459	2,466	2,465
11	2,126	2,196	2,287	2,317	2,341	2,342	2,236	2,223	2,330	2,391	2,430	2,471
12	2,191	2,220	2,293	2,345	2,432	2,361	2,264	2,198	2,291	2,349	2,382	2,332
13	2,276	2,324	2,443	2,433	2,482	2,493	2,359	2,330	2,373	2,404	2,448	2,466
14	2,345	2,396	2,486	2,586	2,633	2,597	2,514	2,418	2,451	2,529	2,531	2,538
15	2,595	2,601	2,727	2,731	2,786	2,749	2,620	2,535	2,619	2,686	2,710	2,714
16	2,502	2,577	2,619	2,652	2,777	2,772	2,692	2,597	2,713	2,769	2,789	2,793
17	2,253	2,307	2,366	2,427	2,456	2,468	2,412	2,399	2,415	2,427	2,447	2,453
DOB N/A	91	97	115	113	127	97	84	72	78	99	80	75
	46,243	47,586	49,327	49,982	51,504	51,454	50,179	49,366	50,964	51,594	51,948	51,782

10a-1. Age Ranges of Children Served: Dec-14



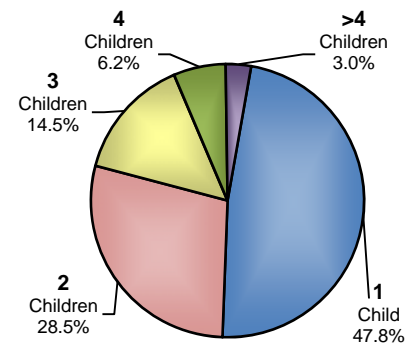
Number of Children Served in Each Service Plan

10b. Children Served in Each Service Plan

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
1	7,940	8,068	8,133	8,280	8,482	8,655	8,745	8,904	9,053	9,155	9,188	9,245
2	4,528	4,636	4,761	4,855	5,008	5,136	5,226	5,252	5,427	5,407	5,423	5,518
3	2,366	2,412	2,473	2,542	2,618	2,650	2,667	2,681	2,760	2,787	2,769	2,807
4	939	962	986	1,012	1,036	1,073	1,103	1,121	1,160	1,165	1,180	1,194
5	340	347	336	337	345	346	353	355	374	377	385	393
6	107	106	116	118	120	119	127	126	129	129	125	122
7	33	36	38	39	38	44	42	41	40	40	42	48
8	10	10	8	8	10	9	9	10	9	9	10	9
9	4	3	2	2	3	3	2	3	4	3	2	3
10	1	1	1	1	1	1	1	1	1	1	1	1
>10	1	1	1	0	0	0	1	1	1	1	1	1

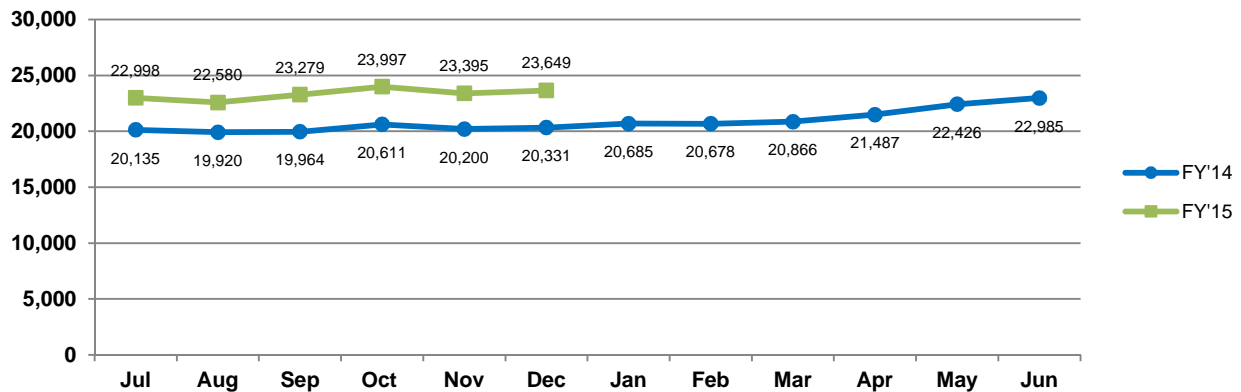
Children with Service Plans = 30,560 31,175 31,763 32,422 33,324 34,030 34,542 34,881 35,880 36,049 36,149 36,631

10b-1. Number of Children in a Service Plan as a Percent of Service Plans: Dec-14



Multiple 51A Reports

11. Families (Count of Children) Receiving Multiple 51A Reports within a 10-Month Period

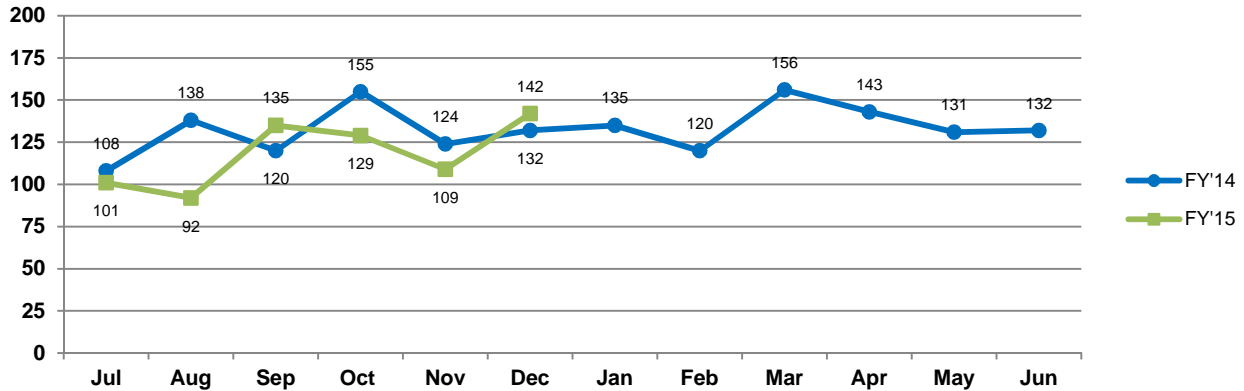


There can be multiple 51As for one incident; therefore, some of these children only had one incident of reported abuse/neglect for which multiple 51As were filed.

December 2014: The number of children with multiple 51As within a 10-Month Period (3/1/14 through 12/31/14) was 23,649 (16.3% increase over the same time period in FY'14). Of these 23,649 children with multiple 51As: 2,607 children had 51As that were all screened-out, 3,404 children were in more than one supported investigation, and 51 children were in more than one initial assessment with a finding of concern.

Case Reopening

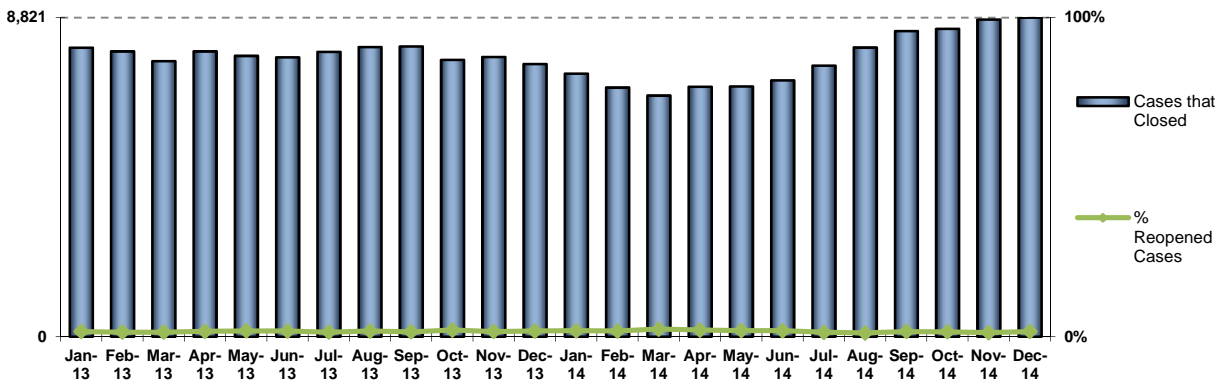
12. Cases Reopened within Six Months of Being Closed



Significant monthly variation is noted in the number of cases reopened within six months of being closed. On average, 133 (re-opening rate = 1.81%) cases were reopened within six months of being closed in FY'14. The FY'15 year-to-date average is 118 (re-opening rate = 1.41%) cases per month (11.2% decrease over FY'14).

In the past 18 months, the number of cases reopened within six months of being closed varied from a low of 92 to a high of 156; a difference of 64 (69.6%) cases.

12a. Cases Reopened within Six Months as a Percent of Cases that Closed

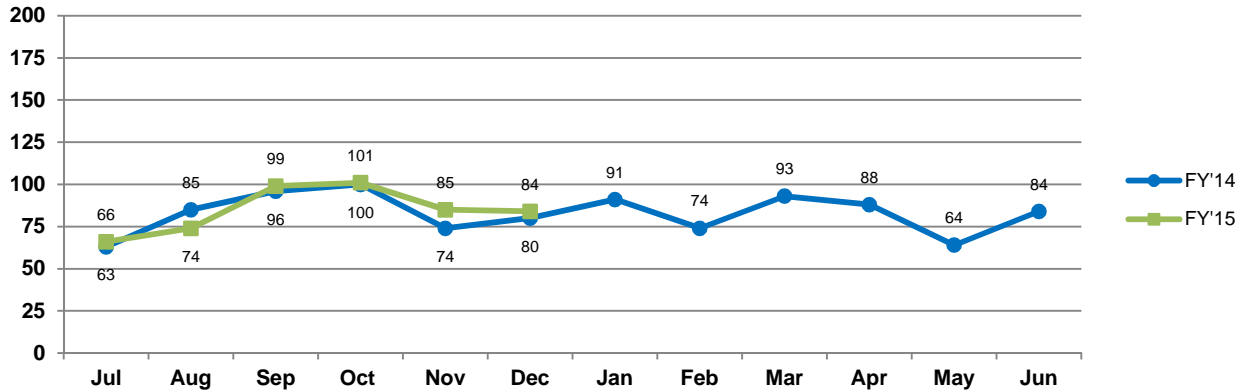


When the number of cases reopened within six months (Measure 12) is plotted as a percent of the cases that closed during the equivalent six month period, we observe that the reopening rate has remained relatively consistent throughout the past 24 months:

Reopened Case Rate Average = 1.66%
 Reopened Case Rate Range = 1.15 to 2.34%

Children Re-Entering Out-of-Home Placement

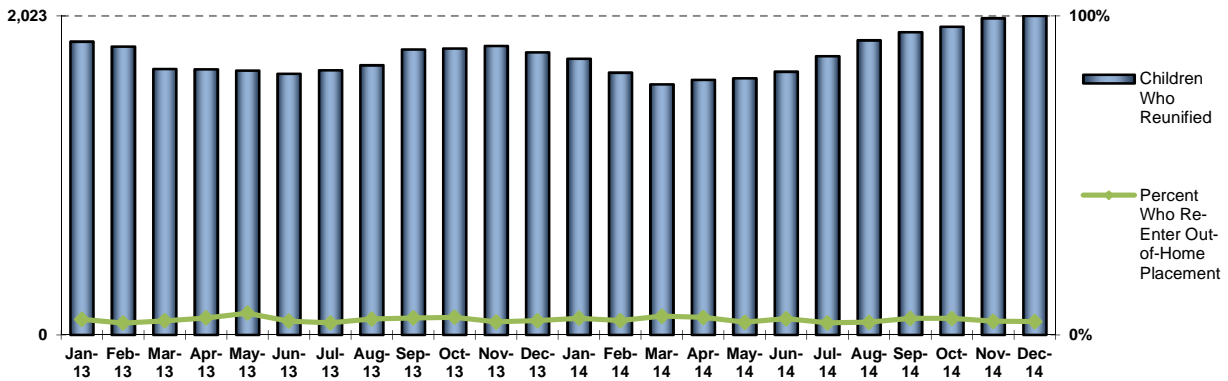
13. Children Who Return Home and then Re-Enter an Out-of-Home Placement within Six Months



Significant monthly variation is noted in the number of children who return home and then re-enter an out-of-home placement within six months. On average, 83 (re-entry rate = 4.83%) children re-entered out-of-home placement within six months of returning home in FY'14. The FY'15 year-to-date average is 85 (re-entry rate = 4.40%) children per month (2.6% increase over FY'14).

In the past 18 months, the number of children who re-entered out-of-home placement within six months of returning home varied from a low of 63 to a high of 101; a difference of 38 (60.3%) children.

13a. Children Who Return Home and then Re-Enter Out-of-Home Placement within 6 Mos. as a % of Children Who Reunified



When the number of children who re-enter an out-of-home placement within six months of returning home (Measure 13) is plotted as a percent of all children who returned home during the equivalent six month period, we observe that the re-entry rate has remained relatively consistent throughout the past 24 months:

Re-entry Rate Average = 4.74%
 Re-entry Rate Range = 3.72 to 6.80%

14. Spending* on Services Other Than Case Management

Region/Area	Family Network Support and Stabilization				Family Based Services ¹		TOTAL SPENDING FNSS & FBS	
	2nd Quarter Spending	FY'15 YTD Spending	Families YTD (Unduplicated)	YTD AVG \$\$ per Family	2nd Quarter Spending	FY'15 YTD Spending	2nd Quarter Spending	FY'15 YTD Spending
Adoption Contracts	\$38,593.63	\$68,248.49	19	\$3,592			\$38,593.63	\$68,248.49
Boston	\$1,380,852.68	\$2,874,120.53	532	\$5,402	\$188,568.86	\$341,977.99	\$1,569,421.54	\$3,216,098.52
Dimock St.	288,218.29	668,809.92	113	5,919			288,218.29	668,809.92
Harbor	308,726.88	672,931.39	146	4,609			308,726.88	672,931.39
Hyde Park	375,328.87	722,907.09	110	6,572			375,328.87	722,907.09
Park St.	405,742.11	804,633.20	161	4,998			405,742.11	804,633.20
Boston ADLU	-	-	-	-			-	-
PAS Boston	2,836.53	4,838.93	2	2,419			2,836.53	4,838.93
Northern	\$3,203,777.31	\$6,818,105.08	1,253	\$5,441	\$4,062.90	\$138,382.10	\$3,207,840.21	\$6,956,487.18
Cambridge	415,567.15	946,755.29	141	6,715			415,567.15	946,755.29
Cape Ann	346,982.67	665,943.36	144	4,625			346,982.67	665,943.36
Framingham	407,713.17	927,661.91	133	6,975			407,713.17	927,661.91
Haverhill	310,476.59	740,201.32	145	5,105			310,476.59	740,201.32
Lawrence	524,268.79	1,067,116.87	172	6,204			524,268.79	1,067,116.87
Lowell	535,411.36	1,106,702.86	211	5,245			535,411.36	1,106,702.86
Lynn	443,940.89	866,597.66	203	4,269			443,940.89	866,597.66
Malden	216,913.69	494,622.81	103	4,802			216,913.69	494,622.81
PAS Northern	2,503.00	2,503.00	1	2,503			2,503.00	2,503.00
Southern	\$4,612,013.97	\$8,889,002.93	1,892	\$4,698	\$93,487.11	\$296,221.14	\$4,705,501.08	\$9,185,224.07
Arlington	405,837.26	759,409.75	163	4,659			405,837.26	759,409.75
Brockton	653,039.81	1,234,780.65	252	4,900			653,039.81	1,234,780.65
Cape & Islands	654,984.23	1,311,031.10	336	3,902			654,984.23	1,311,031.10
Coastal	460,621.32	898,285.75	204	4,403			460,621.32	898,285.75
Fall River	530,451.97	1,022,523.04	191	5,354			530,451.97	1,022,523.04
New Bedford	803,515.61	1,517,416.22	260	5,836			803,515.61	1,517,416.22
Plymouth	549,958.30	1,060,570.55	266	3,987			549,958.30	1,060,570.55
Taunton/Attlebor	551,784.55	1,082,407.93	218	4,965			551,784.55	1,082,407.93
PAS Southern	1,820.92	2,577.94	2	1,289			1,820.92	2,577.94
Western	\$4,339,838.40	\$8,936,688.71	2,518	\$3,549	\$64,813.64	\$291,456.19	\$4,404,652.04	\$9,228,144.90
Greenfield	371,086.46	751,630.93	246	3,055			371,086.46	751,630.93
Holyoke	481,380.28	1,020,043.59	277	3,682			481,380.28	1,020,043.59
North Central	506,922.08	1,116,856.22	296	3,773			506,922.08	1,116,856.22
Pittsfield	293,551.10	594,966.40	161	3,695			293,551.10	594,966.40
Robert Van Wart	697,546.26	1,286,962.15	412	3,124			697,546.26	1,286,962.15
South Central	639,884.69	1,313,455.63	314	4,183			639,884.69	1,313,455.63
Springfield	448,097.88	911,501.28	286	3,187			448,097.88	911,501.28
Worcester East	453,753.39	1,019,128.60	241	4,229			453,753.39	1,019,128.60
Worcester West	444,391.16	906,972.01	283	3,205			444,391.16	906,972.01
PAS Western	3,225.10	15,171.90	2	7,586			3,225.10	15,171.90
Central Office	-	-	-	-	\$592,126.65	\$1,201,432.38	\$592,126.65	\$1,201,432.38
TOTAL	\$13,575,075.99	\$27,586,165.74	6,214	\$4,439	\$943,059.16	\$2,269,469.80	14,518,135.15	\$29,855,635.54

*Does not include 3rd party reimbursed services or CBHI or FLEX

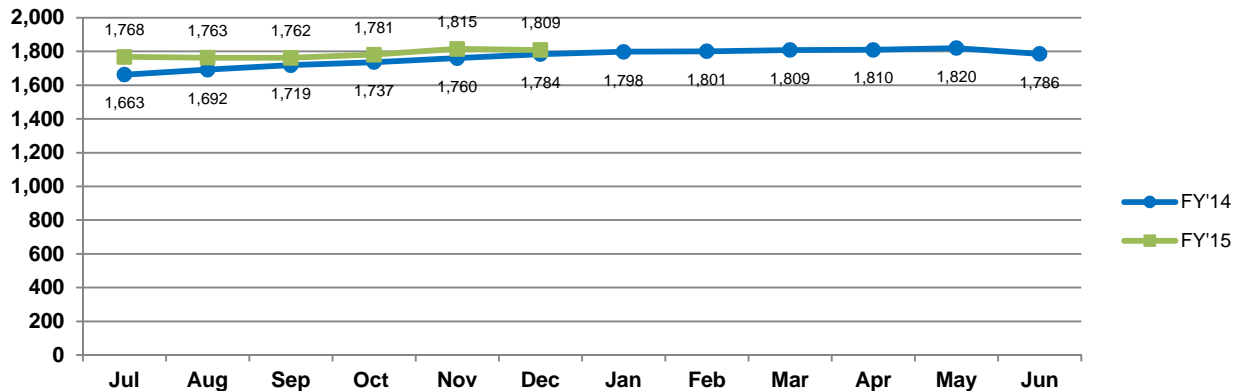
¹No family count data.

Supporting Children • Strengthening Families



Consumers 18 Years-of-Age and Older in Out-of-Home Placement

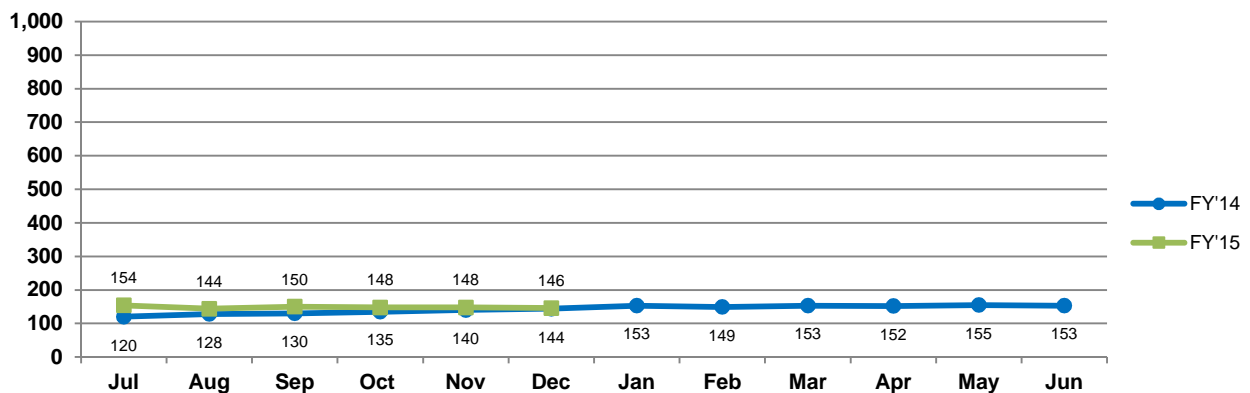
15. Consumers 18 Years-of-Age and Older in Out-of-Home Placement



Compared to the same time period in FY'14, 25 (1.4%) more consumers 18 years-of-age and older were in out-of-home placement in December 2014. Comparing December 2014 to December 2012, there has been a 9.0% (150) increase in out-of-home placement utilization for consumers 18 years-of-age and older.

On average, 1,765 consumers 18 years-of-age and older were in out-of-home placement each month in FY'14. The FY'15 year-to-date average is 1,783 consumers 18 years-of-age and older per month (1.0% increase over FY'14). Relative to equivalent time periods in FY'14, a modest upward trend has been evident in the first half of FY'15.

15a. Consumers 18 Years-of-Age and Older in Residential Placement

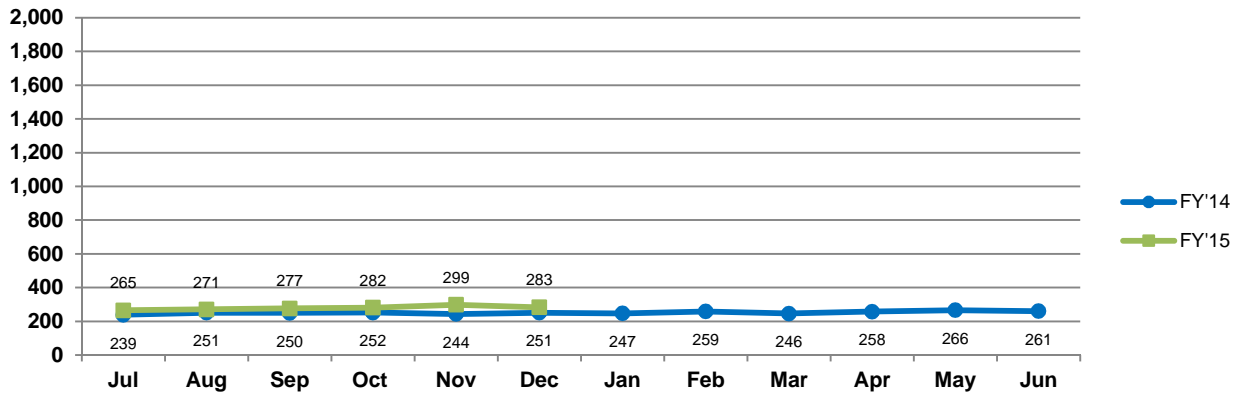


Compared to the same time period in FY'14, 2 (1.4%) more consumers 18 years-of-age and older were in Residential Placement in December 2014. Comparing December 2014 to December 2012, there has been a 15.9% (20) increase in Residential Placement utilization for consumers 18 years-of-age and older.

On average, 143 consumers 18 years-of-age and older were in Residential Placement each month in FY'14. The FY'15 year-to-date average is 148 consumers 18 years-of-age and older per month (4.0% increase over FY'14). While leveling off in the last two months, relative to equivalent time periods in FY'14, an upward trend had been evident in the first half of FY'15.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

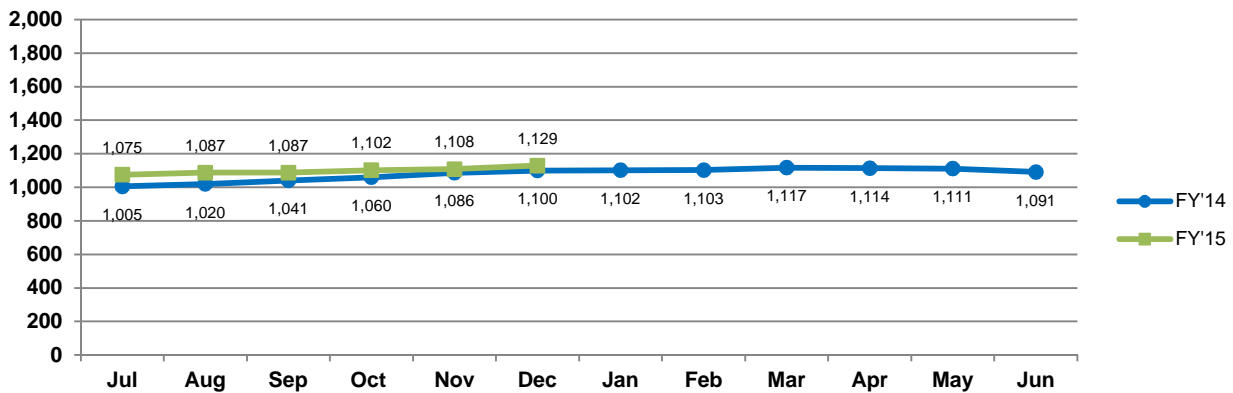
15b. Consumers 18 Years-of-Age and Older in Group Care Placement



Compared to the same time period in FY'14, 32 (12.7%) more consumers 18 years-of-age and older were in Group Care in December 2014. Comparing December 2014 to December 2012, there has been a 10.1% (26) increase in Group Care utilization for consumers 18 years-of-age and older.

On average, 252 consumers 18 years-of-age and older were in Group Care each month in FY'14. The FY'15 year-to-date average is 280 consumers 18 years-of-age and older per month (10.9% increase over FY'14). Relative to equivalent time periods in FY'14, an upward trend has been evident in the first half of FY'15.

15c. Consumers 18 Years-of-Age and Older in Foster Care

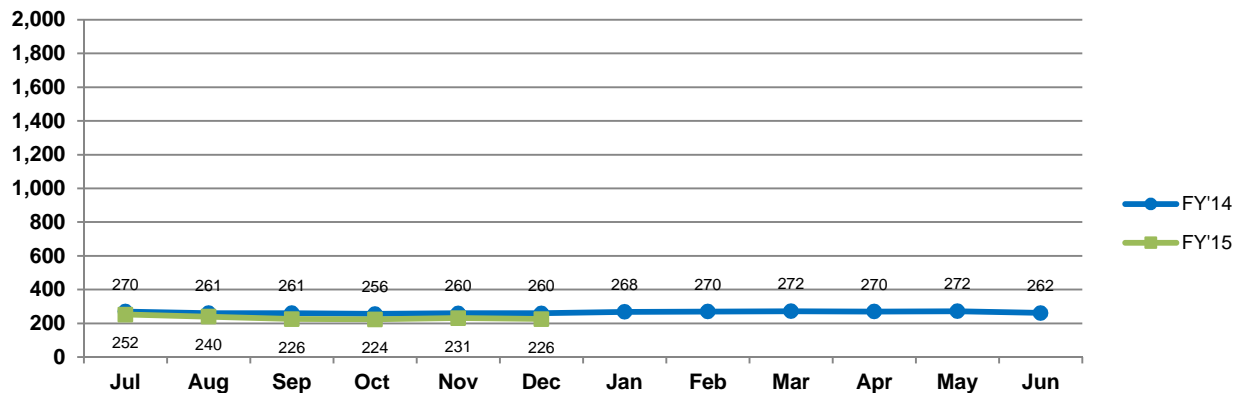


Compared to the same time period in FY'14, 29 (2.6%) more consumers 18 years-of-age and older were in Foster Care placement in December 2014. Comparing December 2014 to December 2012, there has been a 14.0% (139) increase in Foster Care utilization for consumers 18 years-of-age and older.

On average, 1,079 consumers 18 years-of-age and older were in Foster Care placement each month in FY'14. The FY'15 year-to-date average is 1,098 consumers 18 years-of-age and older per month (1.7% increase over FY'14). Relative to equivalent time periods in FY'14, a modest upward trend has been evident in the first half of FY'15.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

15d. Consumers 18 Years-of-Age and Older in Intensive Foster Care



Compared to the same time period in FY'14, 34 (13.1%) fewer consumers 18 years-of-age and older were in Intensive Foster Care in December 2014. Comparing December 2014 to December 2012, there has been a 14.4% (38) decrease in Intensive Foster Care utilization for consumers 18 years-of-age and older.

On average, 265 consumers 18 years-of-age and older were in Intensive Foster Care each month in FY'14. The FY'15 year-to-date average is 233 consumers 18 years-of-age and older per month (12.1% decrease over FY'14). Relative to equivalent time periods in FY'14, a downward trend has been evident in the first half of FY'15.

