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Caseload Report Fiscal Year 2015 Quarters 1 – 4

November 2015

Massachusetts Department of Children & Families



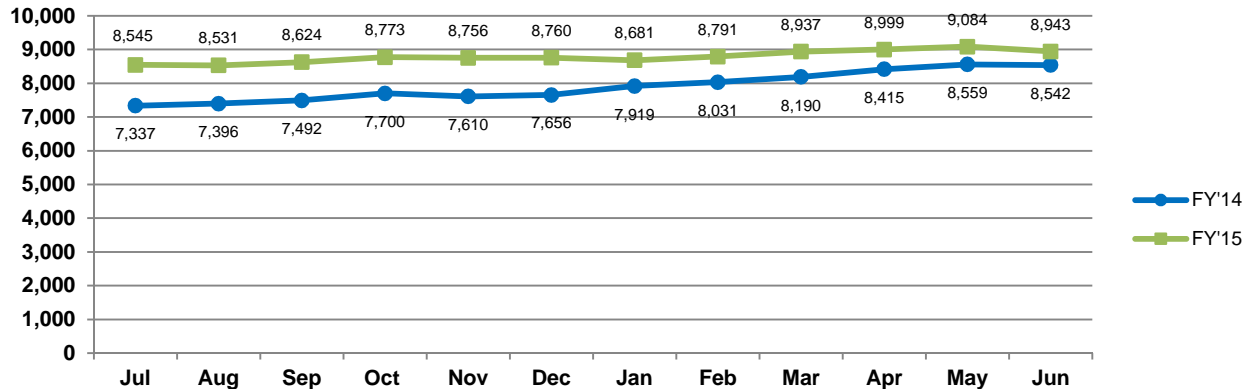
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Children in Out-of-Home Placement

1. Children* in Out-of-Home Placement

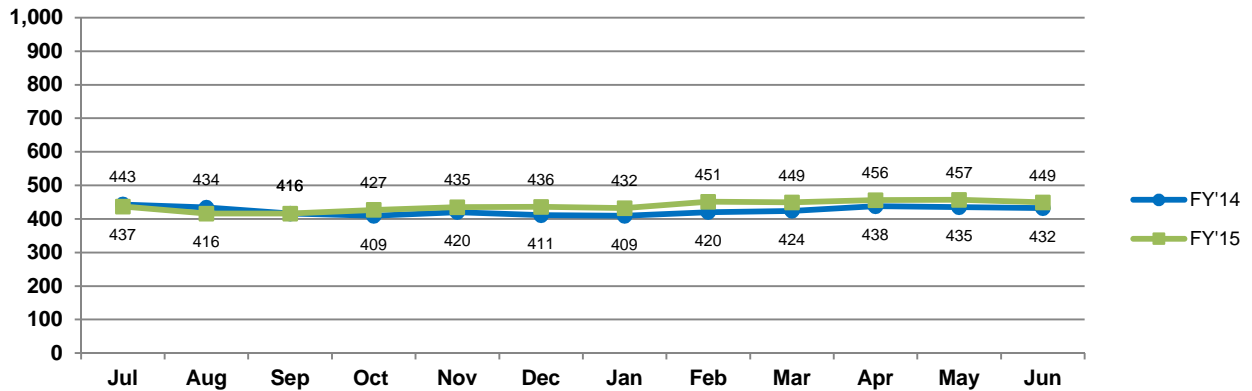


*Consumers under 18 years of age only

Compared to the same time period in FY'14, 401 (4.7%) more children were in out-of-home placement in June 2015. Comparing June 2015 to June 2013, there has been a 21.4% (1,577) increase in out-of-home placement utilization for consumers under 18 years-of-age.

On average, 7,904 children were in out-of-home placement each month in FY'14. The FY'15 average was 8,785 children per month (11.2% increase over FY'14). Relative to equivalent time periods in FY'14, an upward trend was evident in FY'15.

1a. Children* in Residential Placement



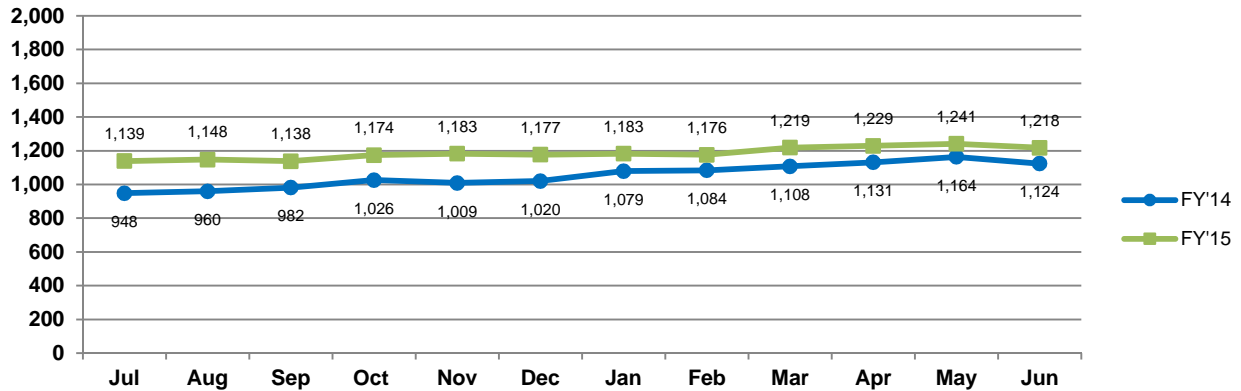
*Consumers under 18 years of age only

Compared to the same time period in FY'14, 17 (3.9%) more children were in Residential Placement in June 2015. Comparing June 2015 to June 2013, there has been a 1.1% (5) reduction in Residential Placement utilization for consumers under 18 years-of-age.

On average, 424 children were in Residential Placement each month in FY'14. The FY'15 average was 438 children per month (3.3% increase over FY'14). Relative to equivalent time periods in FY'14, a modest upward trend was evident in FY'15.

Children in Out-of-Home Placement - continued

1b. Children* in Group Care Placement

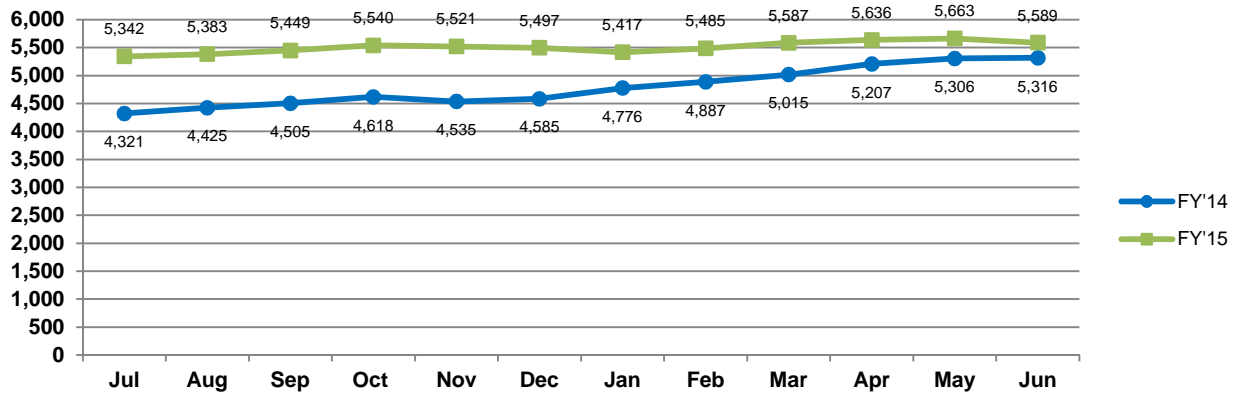


*Consumers under 18 years of age only

Compared to the same time period in FY'14, 94 (8.4%) more children were in Group Care in June 2015. Comparing June 2015 to June 2013, there has been a 28.1% (267) increase in Group Care utilization for consumers under 18 years-of-age.

On average, 1,053 children were in Group Care each month in FY'14. The FY'15 average was 1,185 children per month (12.6% increase over FY'14). Relative to equivalent time periods in FY'14, an upward trend was evident in FY'15.

1c. Children* in Foster Care



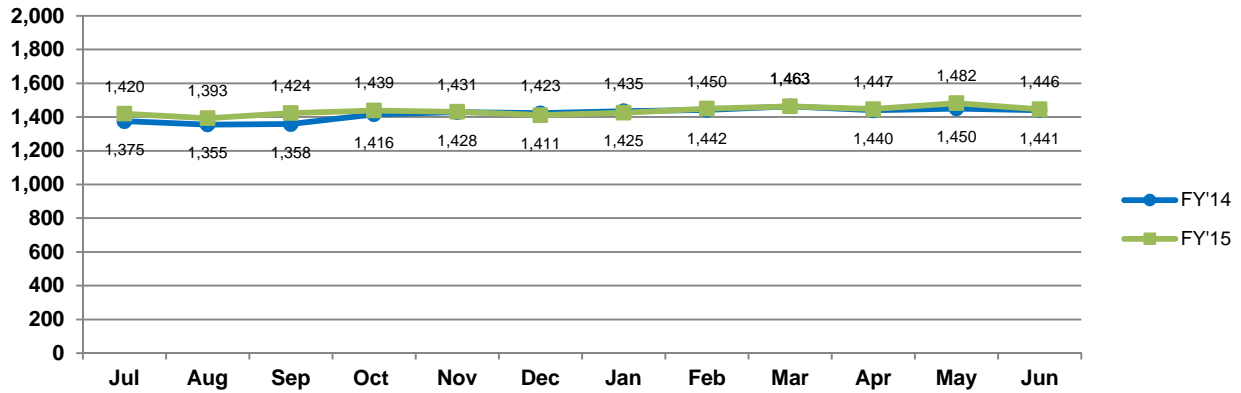
*Consumers under 18 years of age only

Compared to the same time period in FY'14, 273 (5.1%) more children were in Foster Care placement in June 2015. Comparing June 2015 to June 2013, there has been a 30.7% (1,314) increase in Foster Care utilization for consumers under 18 years-of-age.

On average, 4,791 children were in Foster Care placement each month in FY'14. The FY'15 average was 5,509 children per month (15.0% increase over FY'14). Relative to equivalent time periods in FY'14, an upward trend was evident in FY'15.

Children in Out-of-Home Placement - continued

1d. Children* in Intensive Foster Care



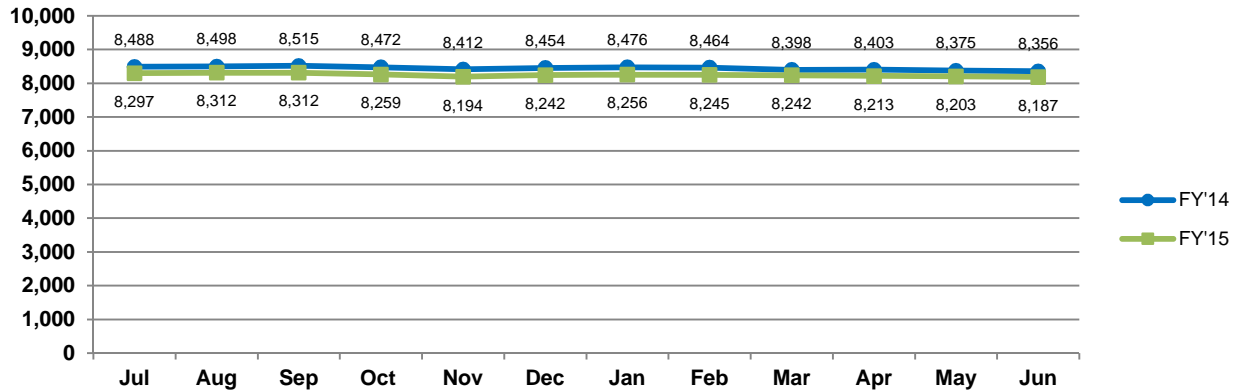
*Consumers under 18 years of age only

Compared to the same time period in FY'14, more children were in Intensive Foster Care in June 2015. Comparing June 2015 to June 2013, there has been a 1.5% (21) increase in Intensive Foster Care utilization.

On average, 1,419 children were in Intensive Foster Care each month in FY'14. The FY'15 average was 1,436 children per month (1.2% increase over FY'14). Relative to equivalent time periods in FY'14, a modest upward trend was evident throughout most of FY'15.

Adoptions and Guardianships

2a. Adoption Subsidies* Paid Each Month

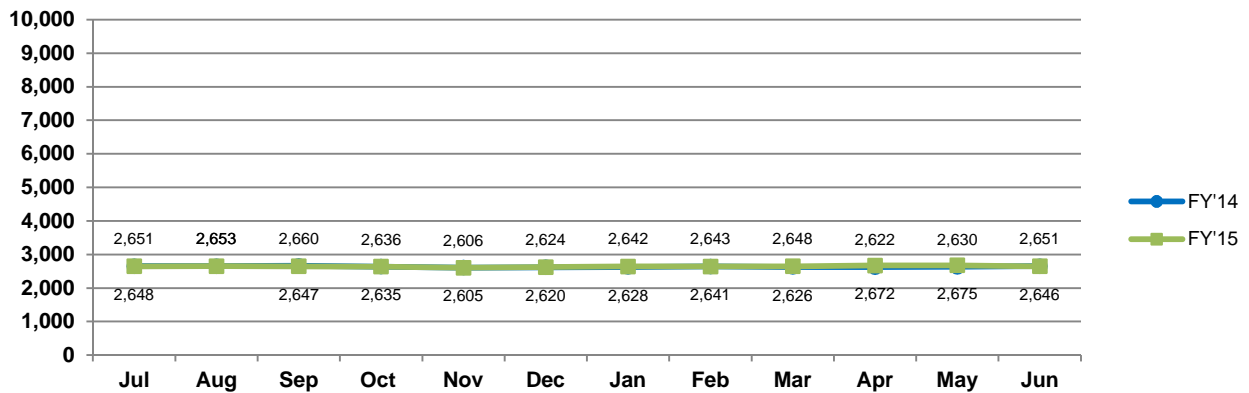


* = counts of full time (i.e., month) equivalents

On average, 8,443 Adoption Subsidies* were paid each month in FY'14. The FY'15 average was 8,247 (2.3% decrease over FY'14).

Compared to the same time period in FY'14, 169 (2.0%) fewer Adoption Subsidies were paid in June 2015. Relative to equivalent time periods in FY'14, a modest downward trend was evident in FY'15.

2b. Guardianship Subsidies* Paid Each Month



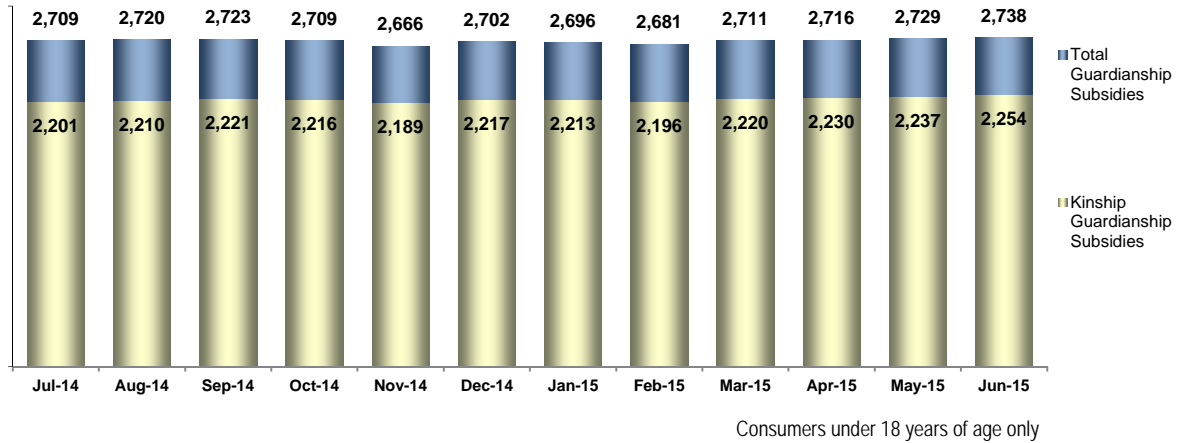
* = counts of full time (i.e., month) equivalents

On average, 2,635 Guardianship Subsidies* were paid each month in FY'14. The FY'15 average was 2,645 (0.4% increase over FY'14).

Compared to the same time period in FY'14, 5 (0.2%) fewer Guardianship Subsidies were paid in June 2015. Relative to equivalent time periods in FY'14, guardianship subsidies have not varied significantly in FY'15.

Adoptions and Guardianships - continued

2c. Kinship Guardianship Subsidies (child counts)



Kinship Guardianships accounted for 82.3% of all Guardianship Subsidies in June 2015 (12-month range = 81.2 to 82.3%). Comparing June 2015 to June 2013, there has been a 2.5% (55) increase in kinship guardianship subsidies.

On average, 2,217 Kinship Guardianship Subsidies were open during each of the past 12 months.

2d. Kinship Guardianship Subsidy Title IV-E Claiming

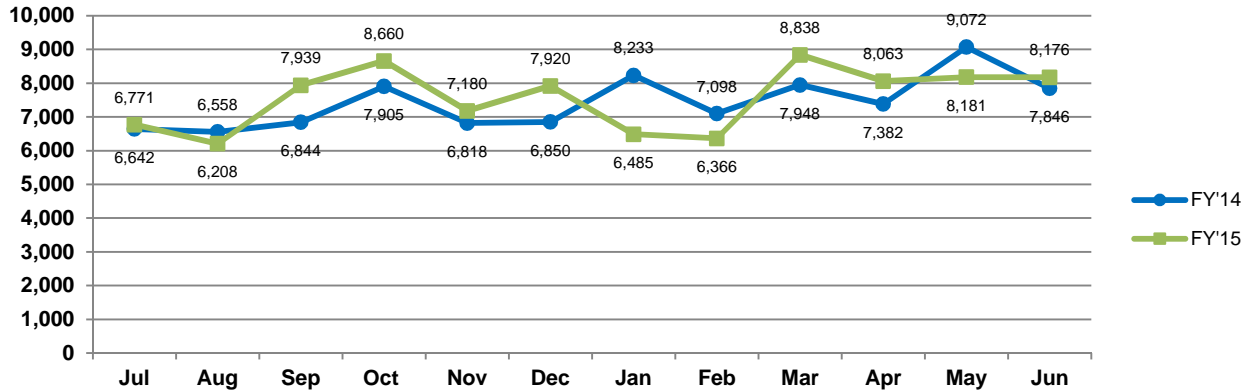
CLAIM QUARTER	NUMBER OF CHILDREN*	GROSS EXPENDITURES CLAIMED TO DATE**	FEDERAL SHARE
FY'13, Q1	180	\$311,829	\$156,023
FY'13, Q2	185	\$323,009	\$160,924
FY'13, Q3	296	\$1,272,442	\$636,646
FY'13, Q4	281	\$208,670	\$103,892
FY'14, Q1	328	\$477,636	\$238,818
FY'14, Q2	328	\$705,184	\$350,665
FY'14, Q3	406	\$1,497,612	\$802,583
FY'14, Q4	453	\$1,215,712	\$607,814
FY'15, Q1	481	\$2,272,406	\$1,136,203
FY'15, Q2	461	\$1,115,297	\$557,649
FY'15, Q3	461	\$1,483,152	\$741,576
FY'15, Q4	513	\$1,044,255	\$522,128

* Unduplicated count of children claimed on each quarter's claim submission

** Amounts may be adjusted during subsequent claim submission quarters

Reports of Child Abuse or Neglect

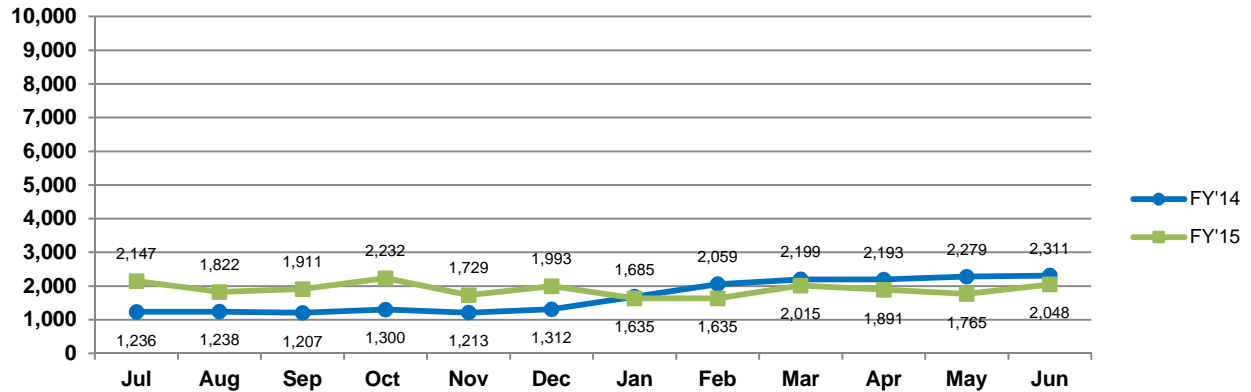
3a. 51A Reports



Significant monthly variation is observed in the number of 51A reports filed with the Department. On average, 7,433 reports were filed each month in FY'14. The FY'15 average was 7,566 reports per month (1.8% increase over FY'14).

Since the start of FY'13, these reports have varied from a low of 5,939 (February 2013) to a high of 9,072 (May 2014); a difference of 3,133 (52.8%) reports.

3b. Substantiated* Investigations of Abuse or Neglect



*Number of supported investigations

DCF adopted an Integrated Case Practice Model (ICPM) in FY'10. In this model, reports of abuse or neglect follow either an Initial Assessment or an Investigation track.

Beginning with the 3rd quarter of FY'14, the screen-in rate for the Investigation (INV) track vs. the Initial Assessment (IA) track, shifted from 62% INV vs. 38% IA, to 80% INV vs. 20% IA.

On average, 1,686 investigations were substantiated each month in FY'14. The FY'15 average was 1,902 substantiated reports per month (12.8% increase over FY'14).

In the past 24 months, substantiated investigations varied from a low of 1,207 to a high of 2,311; a difference of 1,104 (91.5%) investigations.

Fatalities of Children in the Care and Custody of DCF

4. Children who Die while in the Care and Custody of DCF

Manner of Death: While the circumstances surrounding the death of a child are described below, manner of death is pending medical examiner determination.

Care and Custody: This report is limited to those children who die while in the care and custody of the Department. These fatalities may or may not be maltreatment-related.

FY'15, Q1-Q4: Four children died while in the care and custody of DCF.

Sep-14: 15-year-old youth in DCF temporary custody, placed in a pediatric nursing home with multiple medical complications, died in the hospital following a seizure. A 51A was not filed.

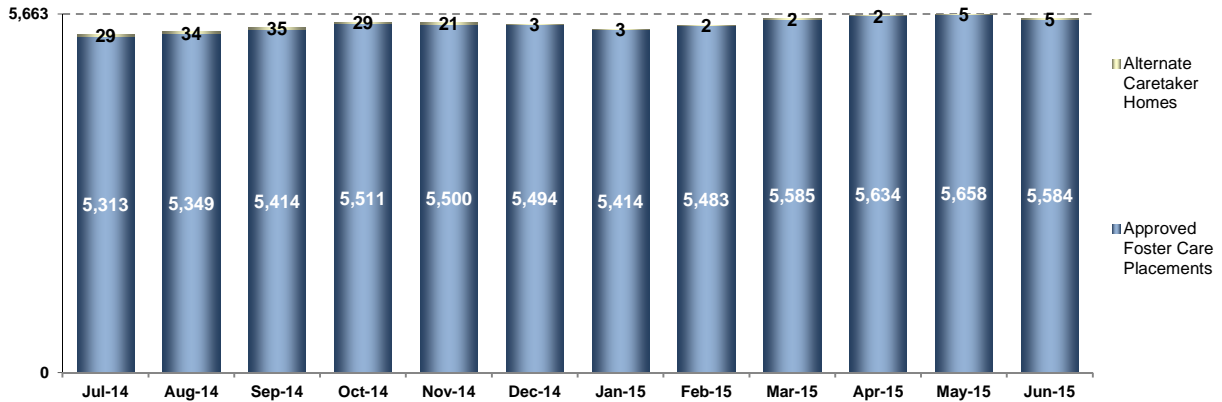
Nov-14: 2-year-old child in DCF temporary custody, placed in a pediatric nursing home with multiple medical complications, died while under hospice care. A 51A was not filed.

Apr-15: 16-year-old youth in DCF permanent custody, placed in kinship foster care, died from an apparent OD within 24 hours of being reported to local police as missing from care. A 51A was filed.

May-15: 10-month-old child in DCF temporary custody, placed in intensive foster care with a congenital heart condition requiring multiple surgeries, died from apparent medical complications. A 51A was not filed.

Approved Foster Care Placements

5. Children* in Approved Foster Care Placements



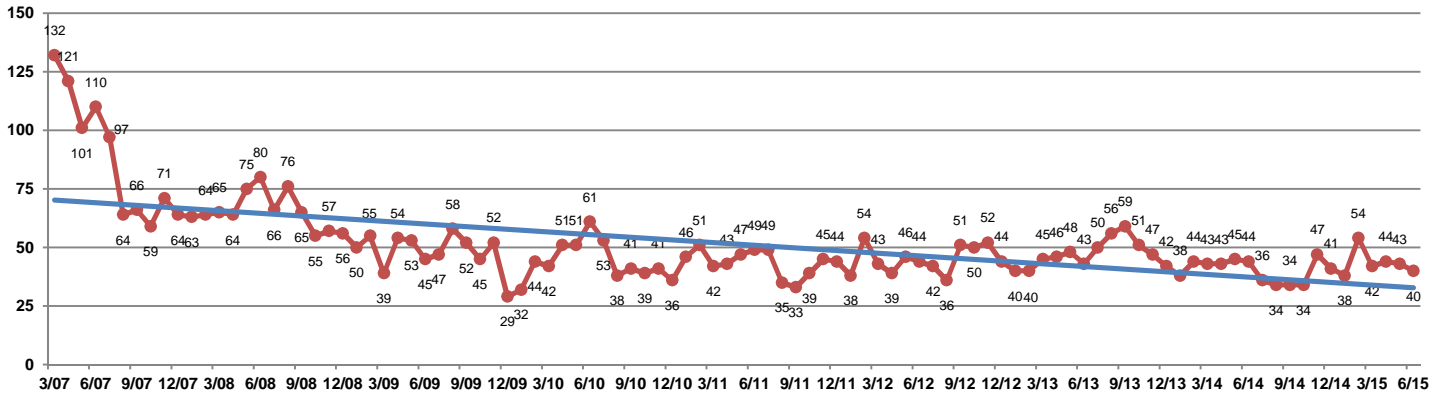
*Consumers under 18 years of age only

On average, 99.7% of children in foster care in the past 12 months were in Approved Foster Care placements.

Though most DCF children are placed in Approved Foster Care placements, some are placed in alternate caretaker homes through court orders, or funded by other state agencies such as DYS.

Children in Acute Psychiatric Settings

6a. DCF Children Awaiting Placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program

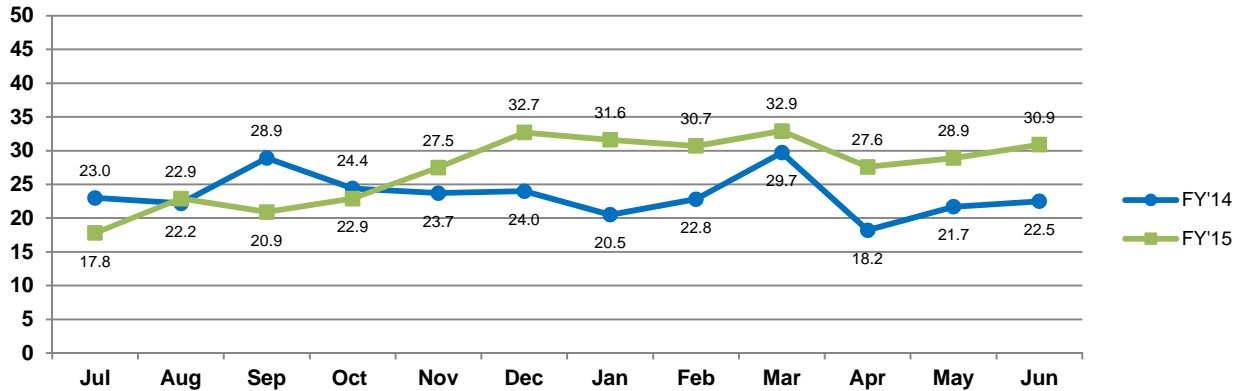


Data Source: MBHP Monthly CARD List

There has been substantial progress between March 2007 and March 2015 in reducing the number of DCF children who have remained hospitalized beyond medical necessity criteria. Accordingly, the upward trend of children awaiting placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program was turned decidedly downward, beginning in the Spring of 2007 (70% decrease since March 2007).

Children in Acute Psychiatric Settings - continued

6b. Average Number of Days* Each Case Remains Beyond that which is Medically Necessary

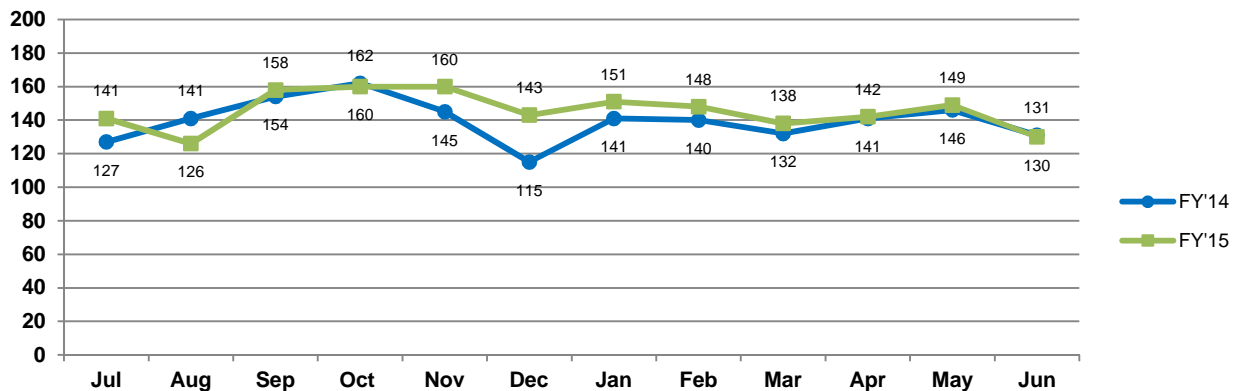


**DATA SOURCE: MBHP Monthly CARD Report*

In June of 2014, 230 children left a hospital or Community Based Acute Treatment (CBAT) program (Note: some of these children were hospitalized for medical conditions only). Of these 230 children, 22 remained in placement beyond that which was medically necessary. The average length of stay of non-medically necessary days (AND) for children remaining in a hospital or CBAT at the end of March was 30.9 days (range = 12 to 109).

On average, AND stays for children remaining in a hospital or CBAT at the end of each month in FY'14 was 23.5 days. The average for FY'15 was 27.3 days (16.2% increase over FY'14).

6c. Children* under DCF Care and Custody who are Being Served in Medical or Psychiatric Care Provided Through Other Publicly-Funded Sources



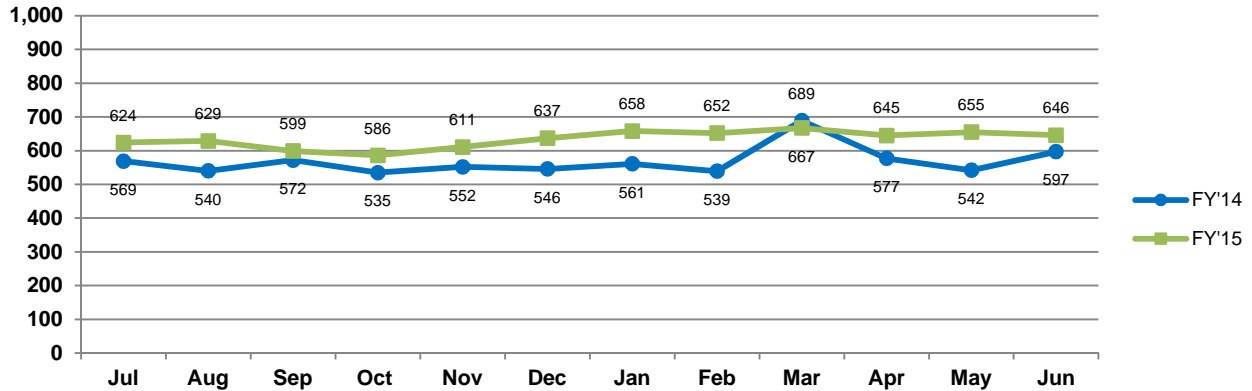
**Consumers under 18 years of age only*

Significant monthly variation is noted in the number of children in DCF care and custody who are served in medical or psychiatric facilities. On average, 140 children in DCF care and custody were served in medical or psychiatric facilities each month in FY'14. The FY'15 average was 146 children per month (4.2% increase over FY'14).

Compared to the same time period in FY'14, 1 (0.8%) fewer children in DCF care and custody were served in a medical or psychiatric facility in March 2015.

Supervised Visitation Centers

7. Children Served by Supervised Visitation Centers*



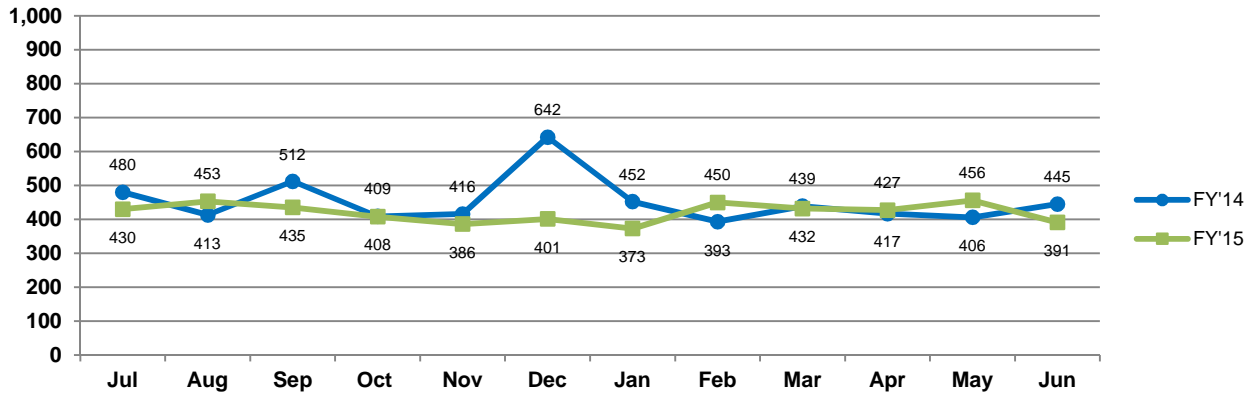
*Represents the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs

Monthly variation is noted in the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs. On average, 568 children were served in these programs each month in FY'14. The FY'15 average was 634 (11.6% increase over FY'14).

In the past 24 months, child participants have varied from a low of 535 to a high of 689 a difference of 154 (28.8%) children.

Domestic Violence Shelter Programs

8a. Adults and Children Served in Domestic Violence Emergency Shelter Programs

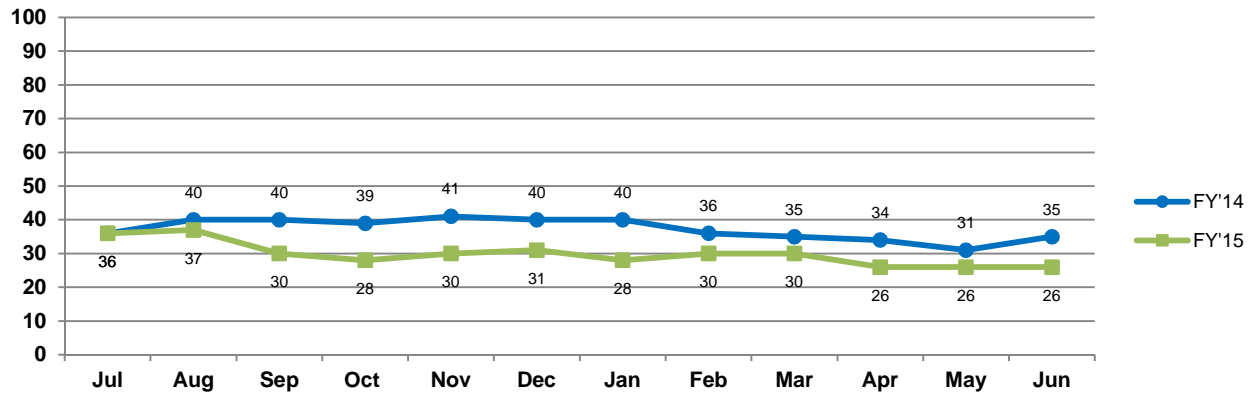


Monthly variation in the number of adults and children served in DV Emergency Shelter Programs (*i.e., residential programs for survivors of domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs.

FY'15 Budget: \$7,643,378.41
 162 rooms
 Annually: \$47,181.35 per room
 Daily: \$129.26 per room

Locations: Attleboro, Boston (2), Brockton, Cambridge, Chelsea, Framingham, Haverhill, Holyoke, Jamaica Plain (2), Leominster, Lowell, New Bedford (2), Northampton, North Falmouth, Pittsfield, Quincy, Roxbury, Salem, Somerville, Springfield, Waltham, Webster, and Worcester.

8b. Adults and Children Served in Domestic Violence Substance Abuse and Mental Health Residential Programs



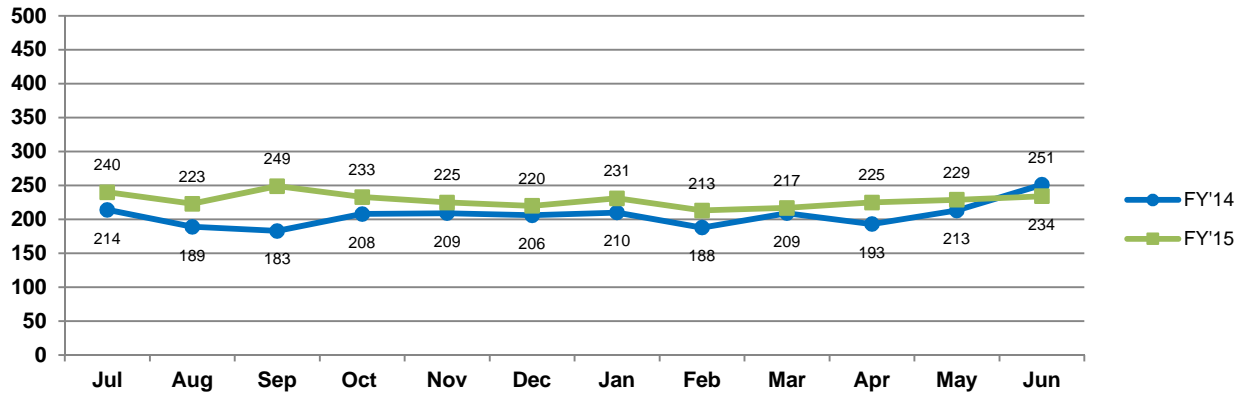
Monthly variation in the number of adults and children served in DV Substance Abuse and Mental Health Residential Programs (*i.e., long-term residential programs for survivors -and their children- who, in addition to DV, struggle with serious SA issues*) is driven by within-month occupancy turnover rather than underutilization of these programs.

FY'15 Budget: \$1,061,214.35
 22 rooms
 Annually: \$48,237.02 per room
 Daily: \$132.16 per room

Locations: Amesbury, New Bedford, Springfield, and Tewksbury.

Domestic Violence Shelter Programs - continued

8c. Adults and Children Served in Domestic Violence Housing Stabilization Programs



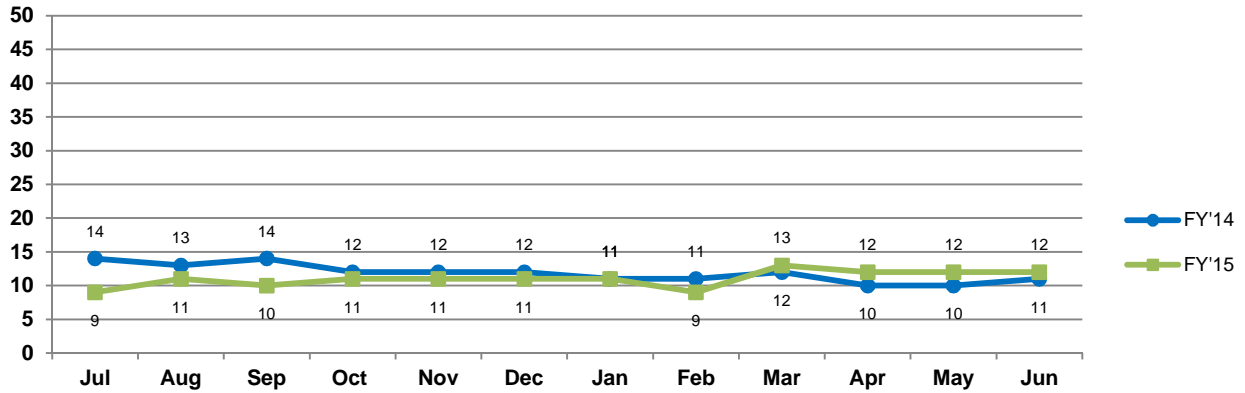
Monthly variation in the number of adults and children served in Domestic Violence Housing Stabilization Programs (*i.e., long-term -12 to 18 month- transitional housing for survivors of chronic domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs.

FY'15 Budget: \$2,040,974.68
 97 rooms
 Annually: \$21,040.98 per room
 Daily: \$57.65 per room

Locations: Boston (2), Chelsea, Gardner, Hyannis, Kingston, Lowell, New Bedford, Newton, and Springfield.

New Chardon Street

9. Families Served at New Chardon Street for Women and Children



Monthly variation in the number of families served in New Chardon Street is driven by within-month occupancy turnover rather than underutilization of this temporary home for women and children.

FY'15 Budget: \$873,259.00

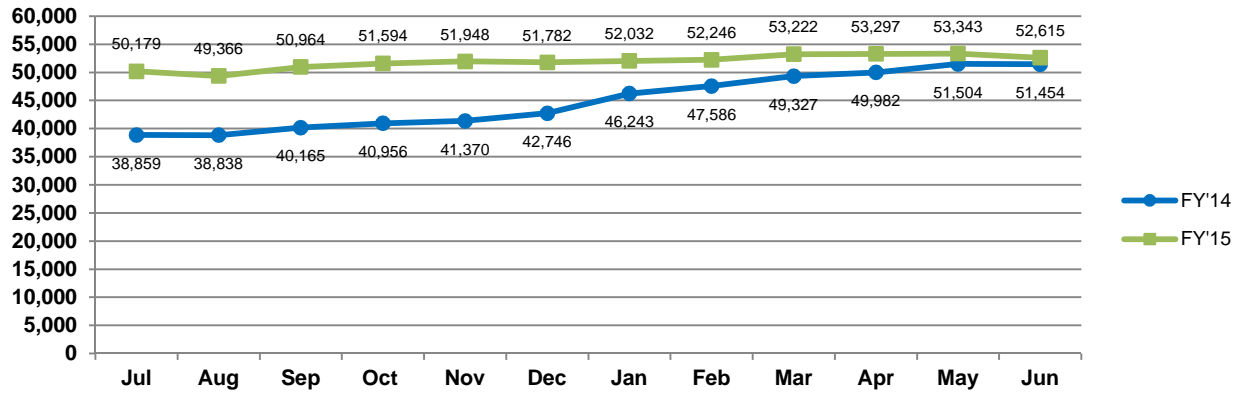
37 beds (+ 7 cribs)

Monthly Cost: \$1,966.80 per bed

Daily Cost: \$64.66 per bed

Number and Ages of Children Served

10. Total Number of Children* Served



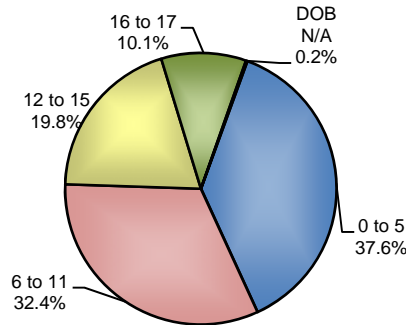
*Consumers under 18 years of age only

In the past 24 months, the number of children served has varied from a low of 38,838 to a high of 53,343; a difference of 14,505 (37.3%) children. June 2015 showed a 2.3% increase (1,161) in the number of children served relative to the same time period in FY'14. Stabilization of the growth has been observed in the past six months.

10a. Ages of Children Served

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
<1	3,537	3,557	3,651	3,630	3,599	3,547	3,478	3,516	3,581	3,608	3,591	3,516
1	3,486	3,406	3,514	3,522	3,508	3,463	3,506	3,534	3,539	3,511	3,525	3,493
2	3,331	3,342	3,435	3,443	3,478	3,491	3,522	3,451	3,514	3,491	3,428	3,366
3	3,123	3,104	3,216	3,215	3,240	3,169	3,213	3,206	3,241	3,297	3,288	3,272
4	2,948	2,884	2,979	3,000	3,042	3,072	3,120	3,152	3,180	3,187	3,169	3,117
5	2,995	2,959	3,052	3,015	3,052	3,017	2,975	3,005	3,058	3,057	3,005	3,018
6	2,958	2,923	3,076	3,164	3,172	3,136	3,152	3,140	3,185	3,155	3,168	3,104
7	2,930	2,932	3,046	3,076	3,114	3,096	3,136	3,151	3,238	3,229	3,261	3,156
8	2,778	2,686	2,733	2,792	2,831	2,853	2,911	2,886	2,946	2,959	2,963	2,951
9	2,514	2,466	2,582	2,624	2,629	2,631	2,640	2,707	2,810	2,786	2,810	2,812
10	2,398	2,335	2,410	2,459	2,466	2,465	2,472	2,501	2,543	2,609	2,623	2,590
11	2,236	2,223	2,330	2,391	2,430	2,471	2,471	2,479	2,492	2,489	2,462	2,420
12	2,264	2,198	2,291	2,349	2,382	2,332	2,346	2,353	2,429	2,441	2,487	2,438
13	2,359	2,330	2,373	2,404	2,448	2,466	2,453	2,462	2,548	2,557	2,569	2,517
14	2,514	2,418	2,451	2,529	2,531	2,538	2,556	2,578	2,595	2,656	2,660	2,599
15	2,620	2,535	2,619	2,686	2,710	2,714	2,760	2,744	2,819	2,807	2,852	2,838
16	2,692	2,597	2,713	2,769	2,789	2,793	2,797	2,818	2,889	2,849	2,864	2,807
17	2,412	2,399	2,415	2,427	2,447	2,453	2,444	2,493	2,544	2,535	2,554	2,519
DOB N/A	84	72	78	99	80	75	80	70	71	74	64	82
	50,179	49,366	50,964	51,594	51,948	51,782	52,032	52,246	53,222	53,297	53,343	52,615

10a-1. Age Ranges of Children Served: Jun-15



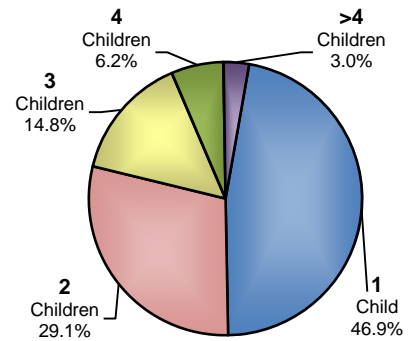
Number of Children Served in Each Service Plan

10b. Children Served in Each Service Plan

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
1	8,745	8,904	9,053	9,155	9,188	9,245	9,342	9,375	9,412	9,288	9,260	9,254
2	5,226	5,252	5,427	5,407	5,423	5,518	5,609	5,641	5,730	5,771	5,725	5,746
3	2,667	2,681	2,760	2,787	2,769	2,807	2,818	2,831	2,874	2,919	2,931	2,911
4	1,103	1,121	1,160	1,165	1,180	1,194	1,214	1,209	1,234	1,241	1,227	1,220
5	353	355	374	377	385	393	385	394	404	410	406	406
6	127	126	129	129	125	122	118	123	121	115	115	117
7	42	41	40	40	42	48	51	51	56	54	53	55
8	9	10	9	9	10	9	10	11	13	12	11	10
9	2	3	4	3	2	3	3	3	3	3	2	3
10	1	1	1	1	1	1	1	1	0	0	2	2
>10	1	1	1	1	1	1	1	1	1	1	0	0

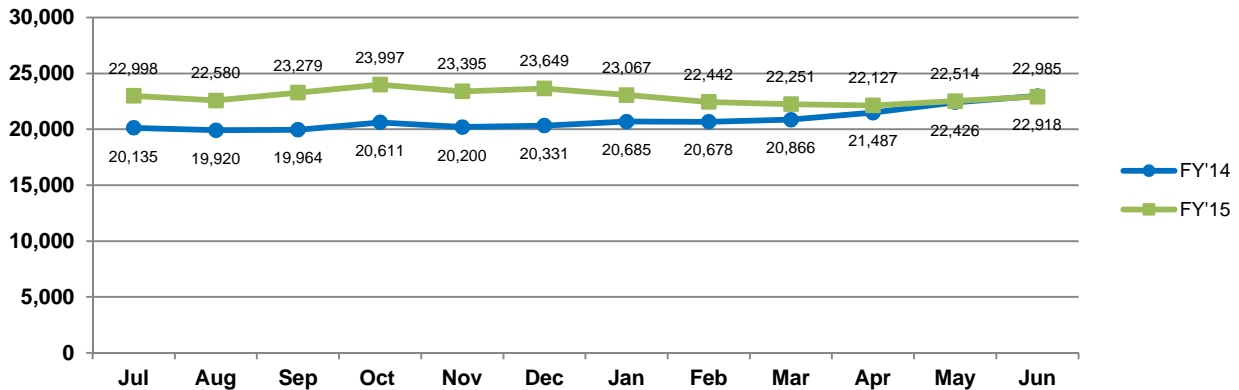
Children with Service Plans = 34,542 34,881 35,880 36,049 36,149 36,631 36,988 37,187 37,710 37,803 37,628 37,603

10b-1. Number of Children in a Service Plan as a Percent of Service Plans: Jun-15



Multiple 51A Reports

11. Families (Count of Children) Receiving Multiple 51A Reports within a 10-Month Period

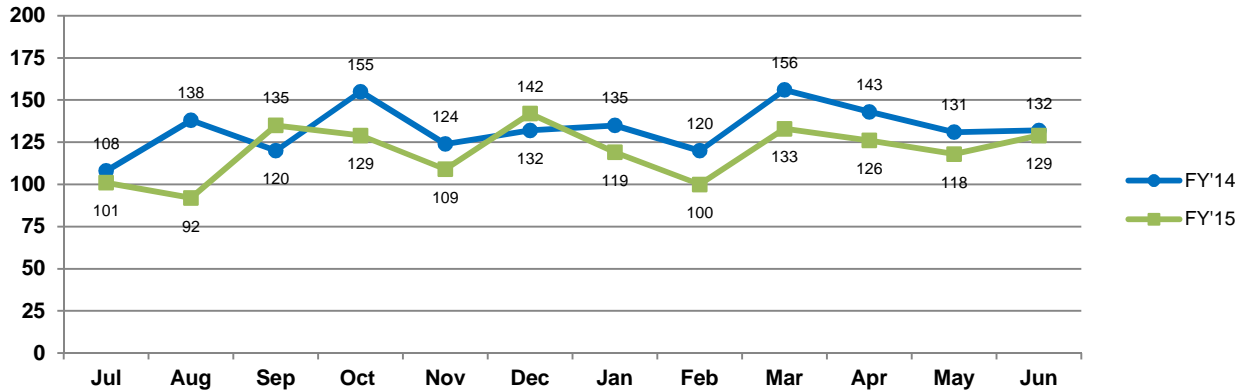


There can be multiple 51As for one incident; therefore, some of these children only had one incident of reported abuse/neglect for which multiple 51As were filed.

June 2015: The number of children with multiple 51As within a 10-Month Period (9/1/14 through 6/30/15) was 22,918 (0.3% reduction over the same time period in FY'14). Of these 22,918 children with multiple 51As: 3,034 children had 51As that were all screened-out, 2,780 children were in more than one supported investigation, and 60 children were in more than one initial assessment with a finding of concern.

Case Reopening

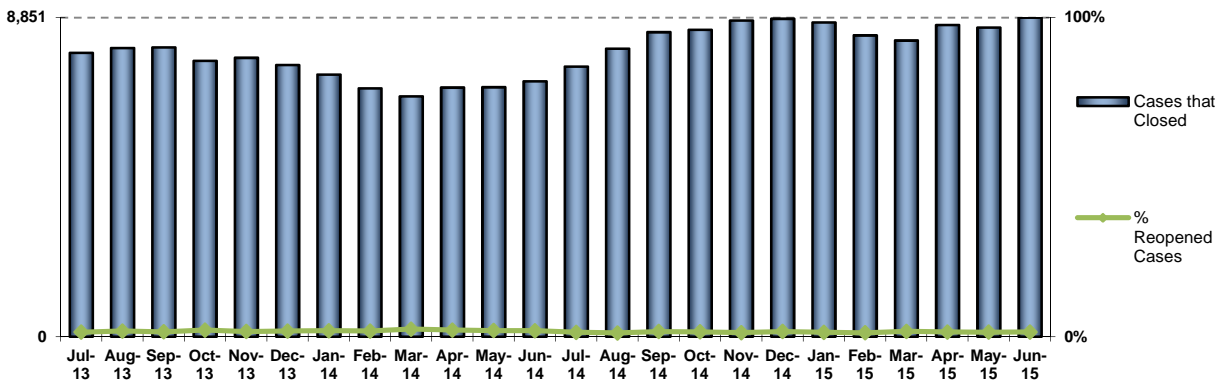
12. Cases Reopened within Six Months of Being Closed



Significant monthly variation is noted in the number of cases reopened within six months of being closed. On average, 133 (re-opening rate = 1.81%) cases were reopened within six months of being closed in FY'14. The FY'15 average was 119 (re-opening rate = 1.41%) cases per month (10.1% decrease over FY'14).

In the past 24 months, the number of cases reopened within six months of being closed varied from a low of 92 to a high of 156; a difference of 64 (69.6%) cases.

12a. Cases Reopened within Six Months as a Percent of Cases that Closed

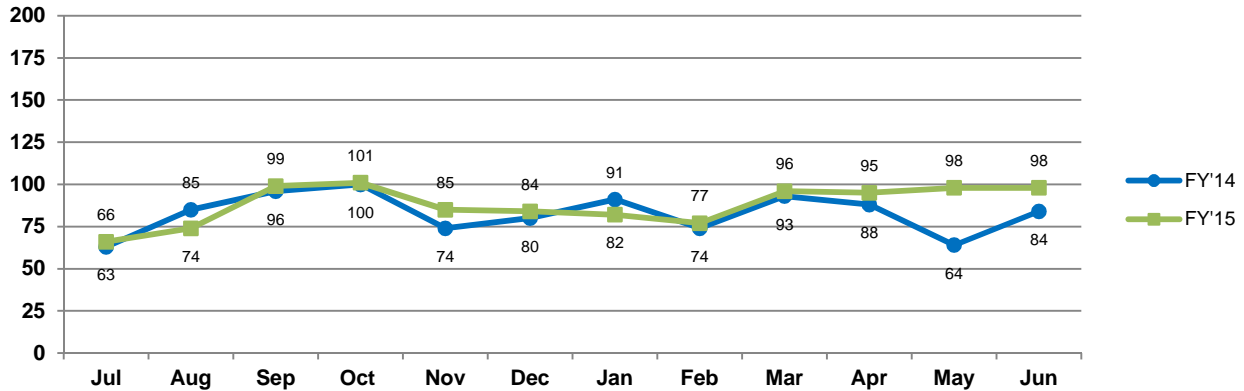


When the number of cases reopened within six months (Measure 12) is plotted as a percent of the cases that closed during the equivalent six month period, we observe that the reopening rate has remained relatively consistent throughout the past 24 months:

Reopened Case Rate Average = 1.61%
 Reopened Case Rate Range = 1.15 to 2.34%

Children Re-Entering Out-of-Home Placement

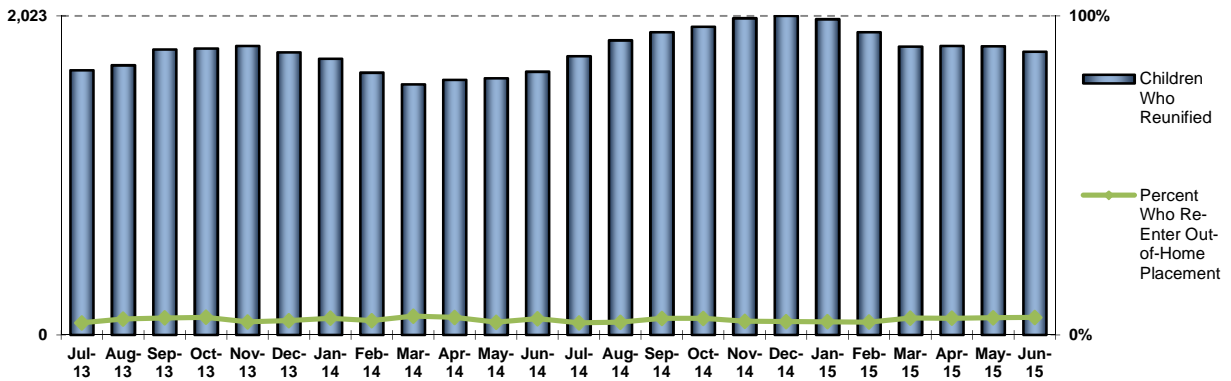
13. Children Who Return Home and then Re-Enter an Out-of-Home Placement within Six Months



Significant monthly variation is noted in the number of children who return home and then re-enter an out-of-home placement within six months. On average, 83 (re-entry rate = 4.83%) children re-entered out-of-home placement within six months of returning home in FY'14. The FY'15 average was 88 (re-entry rate = 4.65%) children per month (6.4% increase over FY'14).

In the past 24 months, the number of children who re-entered out-of-home placement within six months of returning home varied from a low of 63 to a high of 101; a difference of 38 (60.3%) children.

13a. Children Who Return Home and then Re-Enter Out-of-Home Placement within 6 Mos. as a % of Children Who Reunified



When the number of children who re-enter an out-of-home placement within six months of returning home (Measure 13) is plotted as a percent of all children who returned home during the equivalent six month period, we observe that the re-entry rate has remained relatively consistent throughout the past 24 months:

Re-entry Rate Average = 4.74%
 Re-entry Rate Range = 3.73 to 5.85%

14. Spending* on Services Other Than Case Management

Region/Area	Family Network Support and Stabilization				Family Based Services ¹		TOTAL SPENDING FNSS & FBS	
	4th Quarter Spending	FY'15 YTD Spending	Families YTD (Unduplicated)	YTD AVG \$\$ per Family	4th Quarter Spending	FY'15 YTD Spending	4th Quarter Spending	FY'15 YTD Spending
Adoption Contracts	\$40,427.04	\$141,999.52	32	\$4,437			\$40,427.04	\$141,999.52
Boston	\$1,226,985.38	\$5,250,357.87	784	\$6,697	\$114,590.90	\$618,380.15	\$1,341,576.28	\$5,868,738.02
Dimock St.	261,055.39	1,131,878.20	164	6,902			261,055.39	1,131,878.20
Harbor	322,831.94	1,253,818.77	227	5,523			322,831.94	1,253,818.77
Hyde Park	255,140.90	1,294,417.58	161	8,040			255,140.90	1,294,417.58
Park St.	387,957.15	1,558,403.11	230	6,776			387,957.15	1,558,403.11
Boston ADLU	-	-	-	-			-	-
PAS Boston	-	11,840.21	2	5,920			-	11,840.21
Northern	\$3,156,160.98	\$12,984,492.65	1,942	\$6,686	\$71,301.99	\$214,583.77	\$3,227,462.97	\$13,199,076.42
Cambridge	322,802.68	1,597,572.18	200	7,988			322,802.68	1,597,572.18
Cape Ann	477,954.75	1,626,112.21	234	6,949			477,954.75	1,626,112.21
Framingham	220,275.92	1,438,249.34	174	8,266			220,275.92	1,438,249.34
Haverhill	285,083.64	1,236,184.78	227	5,446			285,083.64	1,236,184.78
Lawrence	453,836.26	2,031,503.92	261	7,784			453,836.26	2,031,503.92
Lowell	600,888.25	2,249,286.28	329	6,837			600,888.25	2,249,286.28
Lynn	594,317.52	1,931,339.77	350	5,518			594,317.52	1,931,339.77
Malden	192,650.61	853,570.46	163	5,237			192,650.61	853,570.46
PAS Northern	8,351.35	20,673.71	4	5,168			8,351.35	20,673.71
Southern	\$4,331,296.05	\$17,637,100.93	2,741	\$6,435	\$68,308.67	\$444,077.05	\$4,399,604.72	\$18,081,177.98
Arlington	435,881.88	1,569,385.44	237	6,622			435,881.88	1,569,385.44
Brockton	567,989.95	2,336,596.58	365	6,402			567,989.95	2,336,596.58
Cape & Islands	566,084.19	2,535,425.68	453	5,597			566,084.19	2,535,425.68
Coastal	396,032.45	1,740,215.24	309	5,632			396,032.45	1,740,215.24
Fall River	514,794.78	2,047,461.57	289	7,085			514,794.78	2,047,461.57
New Bedford	850,187.06	3,150,125.86	379	8,312			850,187.06	3,150,125.86
Plymouth	538,612.24	2,185,175.38	391	5,589			538,612.24	2,185,175.38
Taunton/Attlebor	459,711.10	2,065,131.24	316	6,535			459,711.10	2,065,131.24
PAS Southern	2,002.40	7,583.94	2	3,792			2,002.40	7,583.94
Western	\$4,724,968.90	\$18,078,612.42	3,840	\$4,708	\$72,359.40	\$424,132.30	\$4,797,328.30	\$18,502,744.72
Greenfield	348,126.43	1,474,077.62	349	4,224			348,126.43	1,474,077.62
Holyoke	532,752.22	2,029,773.45	435	4,666			532,752.22	2,029,773.45
North Central	740,908.01	2,436,192.80	516	4,721			740,908.01	2,436,192.80
Pittsfield	275,358.90	1,144,144.67	218	5,248			275,358.90	1,144,144.67
Robert Van Wart	614,342.76	2,560,407.90	610	4,197			614,342.76	2,560,407.90
South Central	722,807.75	2,654,122.87	476	5,576			722,807.75	2,654,122.87
Springfield	543,497.79	1,979,442.40	448	4,418			543,497.79	1,979,442.40
Worcester East	539,794.21	2,026,894.89	375	5,405			539,794.21	2,026,894.89
Worcester West	406,254.48	1,750,763.76	408	4,291			406,254.48	1,750,763.76
PAS Western	1,126.35	22,792.06	5	4,558			1,126.35	22,792.06
Central Office	-	-	-	-	\$596,276.78	\$2,434,623.38	\$596,276.78	\$2,434,623.38
TOTAL	\$13,479,838.35	\$54,092,563.39	9,339	\$5,792	\$922,837.74	\$4,135,796.65	14,402,676.09	\$58,228,360.04

*Does not include 3rd party reimbursed services or CBHI or FLEX

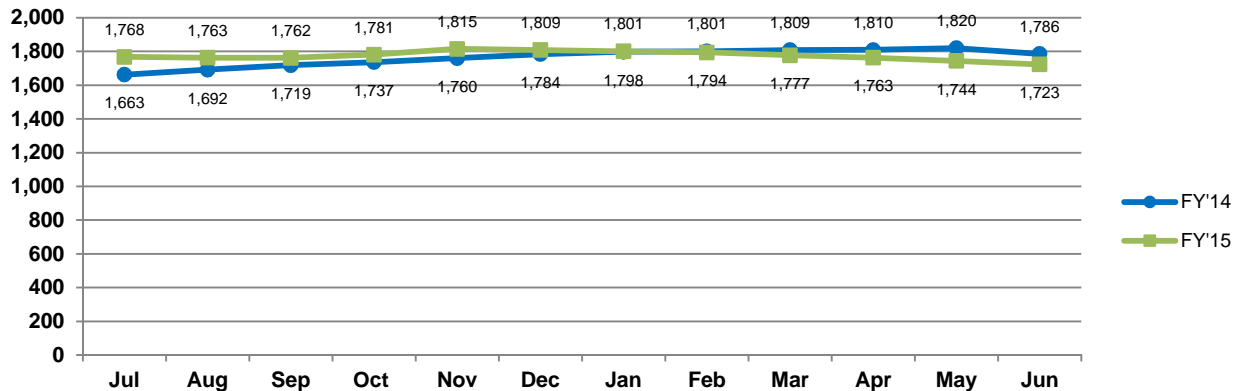
¹No family count data.

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Consumers 18 Years-of-Age and Older in Out-of-Home Placement

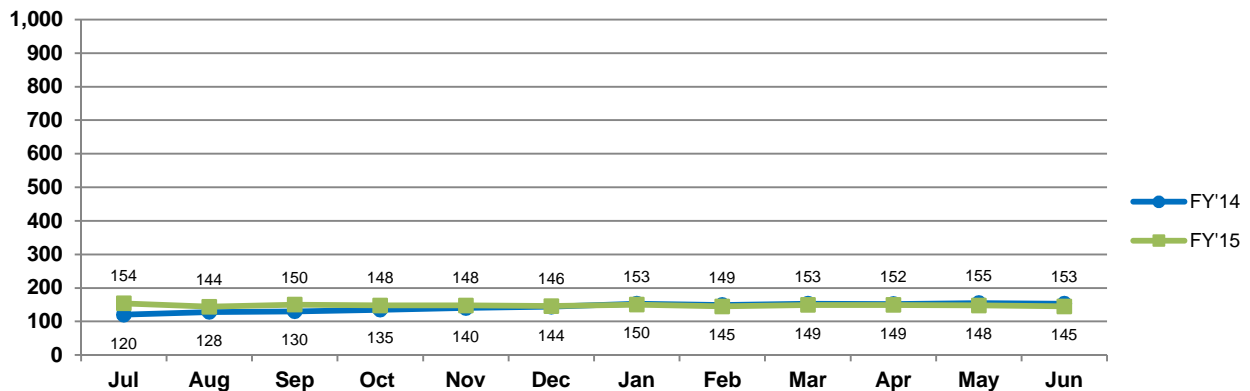
15. Consumers 18 Years-of-Age and Older in Out-of-Home Placement



Compared to the same time period in FY'14, 63 (3.5%) fewer consumers 18 years-of-age and older were in out-of-home placement in June 2015. Comparing June 2015 to June 2013, there has been a 2.3% (39) increase in out-of-home placement utilization for consumers 18 years-of-age and older.

On average, 1,765 consumers 18 years-of-age and older were in out-of-home placement each month in FY'14. The FY'15 average was 1,775 consumers 18 years-of-age and older per month (0.6% increase over FY'14). Relative to equivalent time periods in FY'14, the modest upward trend evident in the first half of FY'15, reversed itself in the second half of FY'15.

15a. Consumers 18 Years-of-Age and Older in Residential Placement

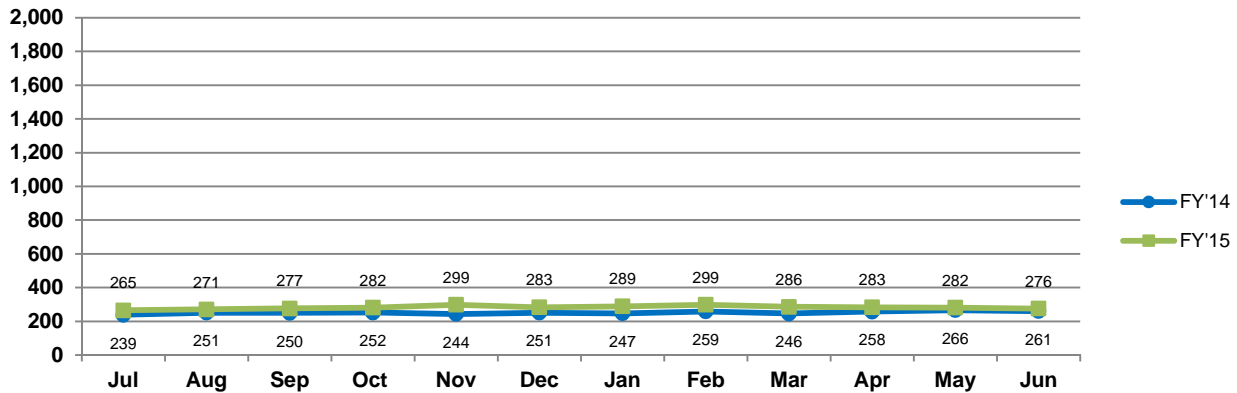


Compared to the same time period in FY'14, 8 (5.2%) fewer consumers 18 years-of-age and older were in Residential Placement in June 2015. Comparing June 2015 to June 2013, there has been a 18.9% (23) increase in Residential Placement utilization for consumers 18 years-of-age and older.

On average, 143 consumers 18 years-of-age and older were in Residential Placement each month in FY'14. The FY'15 average was 148 consumers 18 years-of-age and older per month (3.7% increase over FY'14). Relative to equivalent time periods in FY'14, the upward trend evident in the first half of FY'15, reversed itself in the second half of FY'15.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

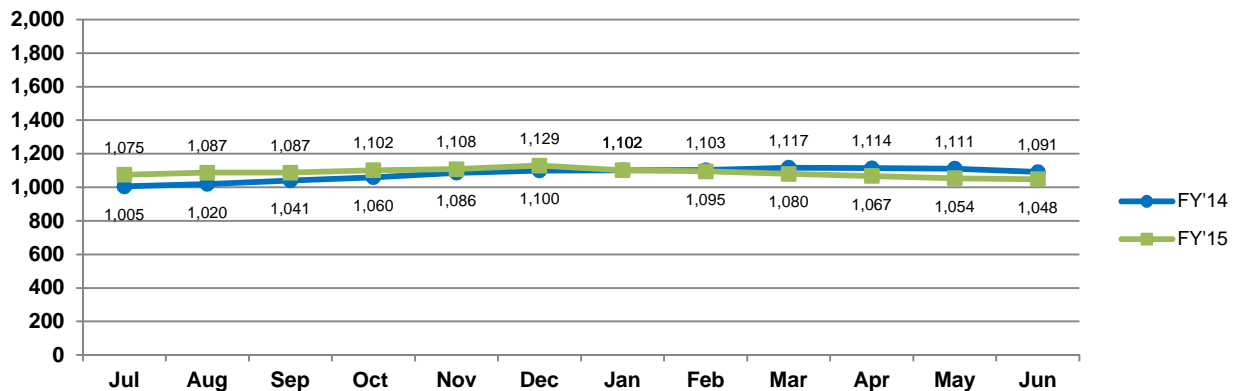
15b. Consumers 18 Years-of-Age and Older in Group Care Placement



Compared to the same time period in FY'14, 15 (5.7%) more consumers 18 years-of-age and older were in Group Care in June 2015. Comparing June 2015 to June 2013, there has been a 6.2% (16) increase in Group Care utilization for consumers 18 years-of-age and older.

On average, 252 consumers 18 years-of-age and older were in Group Care each month in FY'14. The FY'15 average was 283 consumers 18 years-of-age and older per month (12.2% increase over FY'14). Relative to equivalent time periods in FY'14, an upward trend has been evident in FY'15.

15c. Consumers 18 Years-of-Age and Older in Foster Care

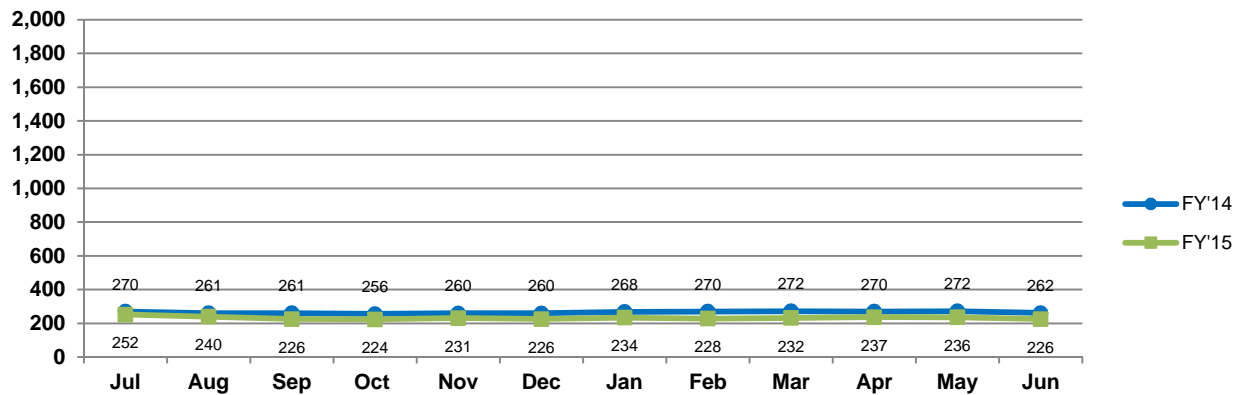


Compared to the same time period in FY'14, 43 (3.9%) fewer consumers 18 years-of-age and older were in Foster Care placement in June 2015. Comparing June 2015 to June 2013, there has been a 4.2% (42) increase in Foster Care utilization for consumers 18 years-of-age and older.

On average, 1,079 consumers 18 years-of-age and older were in Foster Care placement each month in FY'14. The FY'15 average was 1,086 consumers 18 years-of-age and older per month (0.6% increase over FY'14). Relative to equivalent time periods in FY'14, the modest upward trend evident in the first half of FY'15, reversed itself in the second half of FY'15.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

15d. Consumers 18 Years-of-Age and Older in Intensive Foster Care



Compared to the same time period in FY'14, 36 (13.7%) fewer consumers 18 years-of-age and older were in Intensive Foster Care in June 2015. Comparing June 2015 to June 2013, there has been a 13.7% (36) decrease in Intensive Foster Care utilization for consumers 18 years-of-age and older.

On average, 265 consumers 18 years-of-age and older were in Intensive Foster Care each month in FY'14. The FY'15 average was 233 consumers 18 years-of-age and older per month (12.3% decrease over FY'14). Relative to equivalent time periods in FY'14, a downward trend was evident in FY'15.

