

DEPARTMENT OF CHILDREN AND FAMILIES

Caseload Report

Fiscal Year 2014

Quarters 1–4

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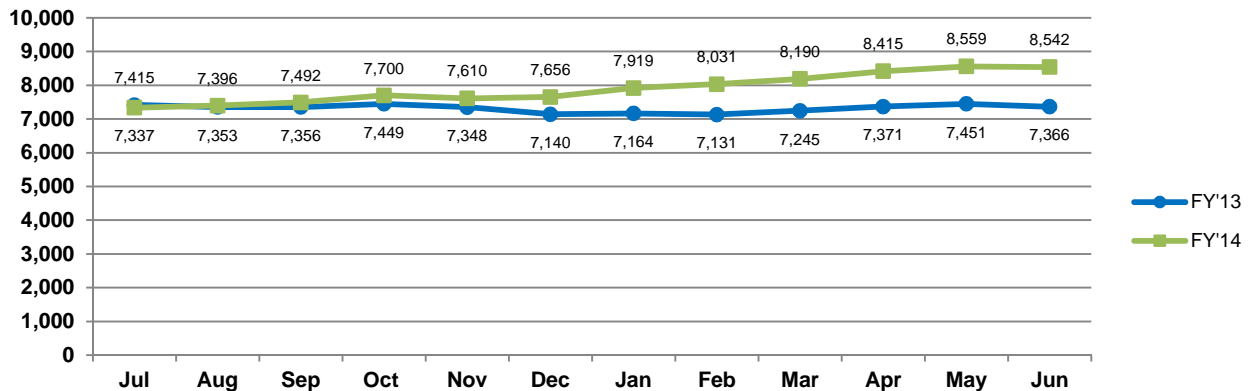
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Children in Out-of-Home Placement

1. Children* in Out-of-Home Placement

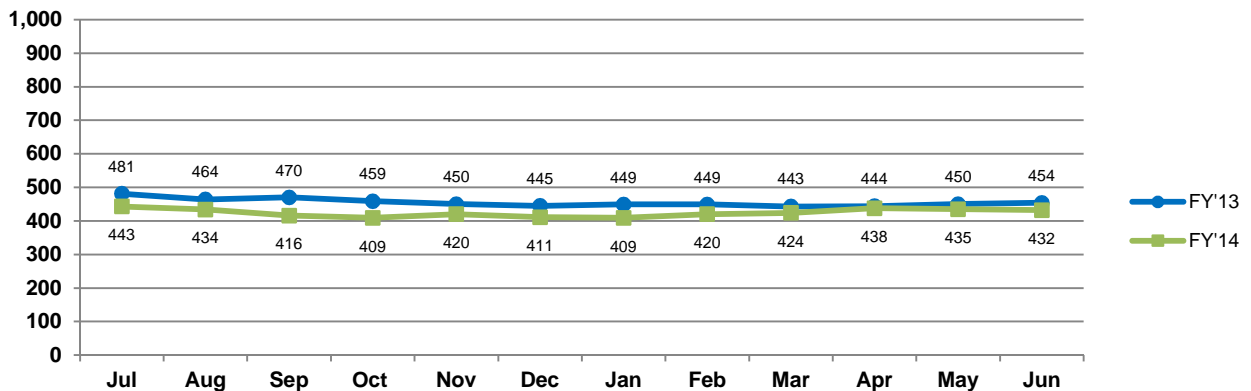


*Consumers under 18 years of age only

There has been a 12.5% (1,216) reduction in out-of-home placement utilization since July of 2003. However, comparing June 2014 to June 2012, there has been a 15.8% (1,166) increase in out-of-home placement utilization.

Compared to the same time period in FY'13, 1,176 (16.0%) more children were in out-of-home placement in June 2014. Relative to equivalent time periods in FY'13, an upward trend was evident in FY'14.

1a. Children* in Residential Placement



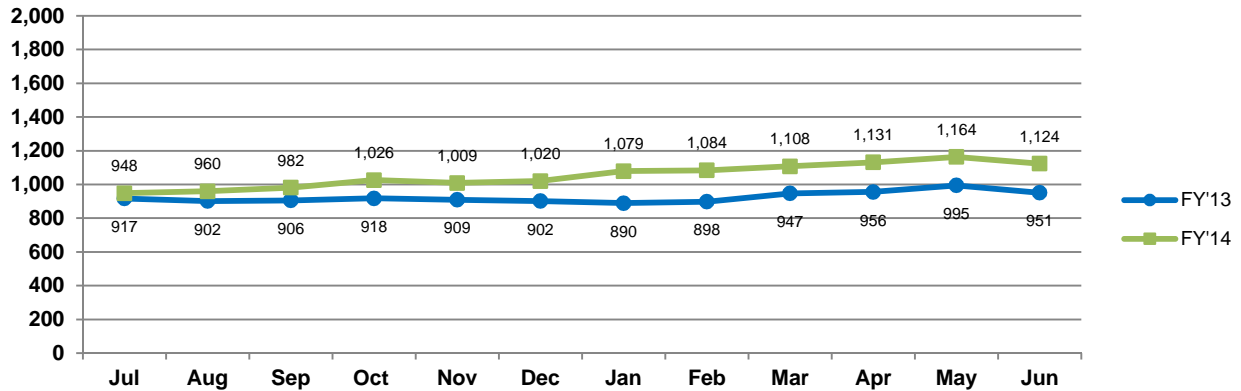
*Consumers under 18 years of age only

There has been a 59.6% (636) reduction in Residential Placement utilization since July of 2003. Comparing June 2014 to June 2012, there has been a 9.2% (44) reduction in Residential Placement utilization.

Compared to the same time period in FY'13, 22 (4.8%) fewer children were in Residential Placement in June 2014. Relative to equivalent time periods in FY'13, a downward trend was evident in FY'14.

Children in Out-of-Home Placement - continued

1b. Children* in Group Care Placement

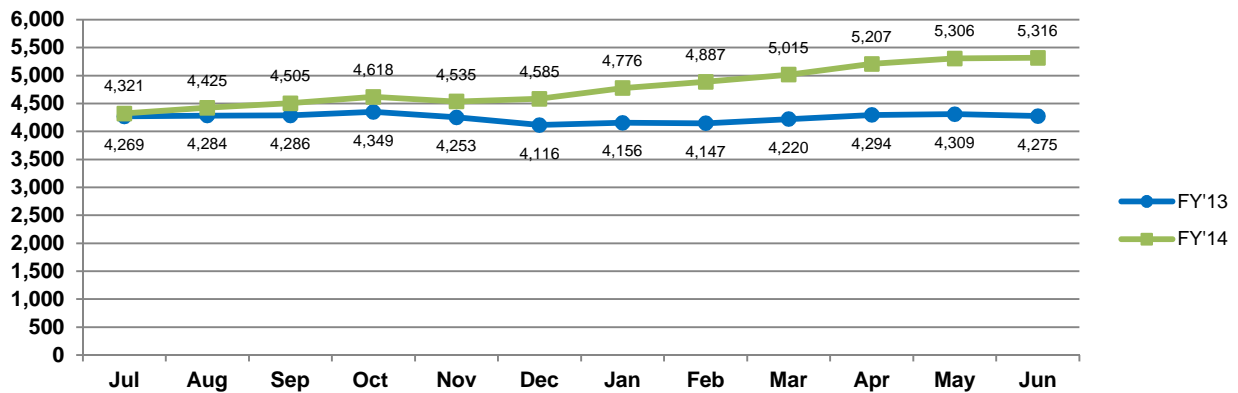


*Consumers under 18 years of age only

There has been a 1.6% (18) reduction in Group Care utilization since July of 2007. However, comparing June 2014 to June 2012, there has been a 20.1% (188) increase in Group Care utilization.

Compared to the same time period in FY'13, 173 (18.2%) more children were in Group Care in June 2014. Relative to equivalent time periods in FY'13, a significant upward trend was evident in FY'14.

1c. Children* in Foster Care



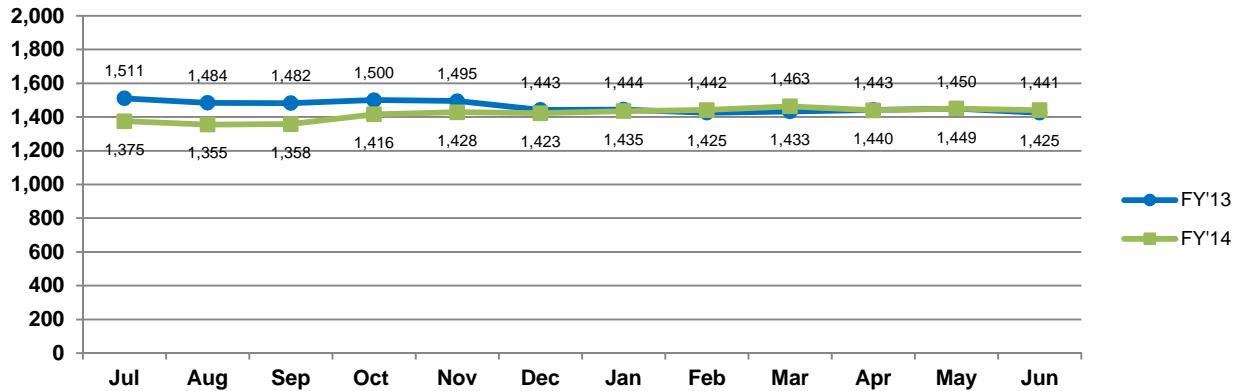
*Consumers under 18 years of age only

There has been a 4.2% (215) increase in Foster Care utilization since July of 2004. Comparing June 2014 to June 2012, there has been a 27.3% (1,141) increase in Foster Care utilization.

Compared to the same time period in FY'13, 1,041 (24.4%) more children were in Foster Care placement in June 2014. Relative to equivalent time periods in FY'13, a significant upward trend was evident in FY'14.

Children in Out-of-Home Placement - continued

1d. Children* in Intensive Foster Care



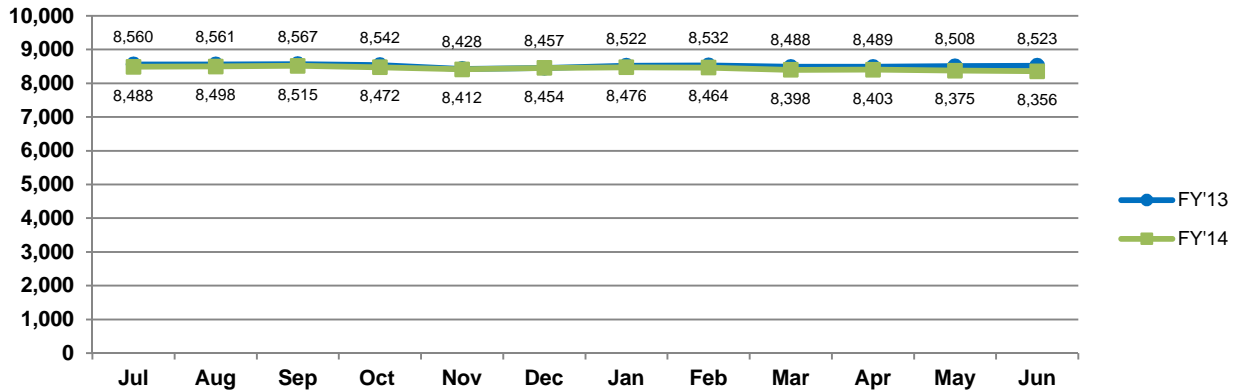
*Consumers under 18 years of age only

Compared to the same time period in FY'13, 16 (1.1%) more children were in Intensive Foster Care in June 2014. Comparing June 2014 to June 2012, there has been a 7.2% (112) reduction in Intensive Foster Care utilization.

On average, 1,461 children were in Intensive Foster Care each month in FY'13. The FY'14 average was 1,419 children per month (2.9% decrease over FY'13). Relative to equivalent time periods in FY'13, the downward trend evident during the first 7 months of FY'14 reversed itself in the last 5 months.

Adoptions and Guardianships

2a. Adoption Subsidies* Paid Each Month

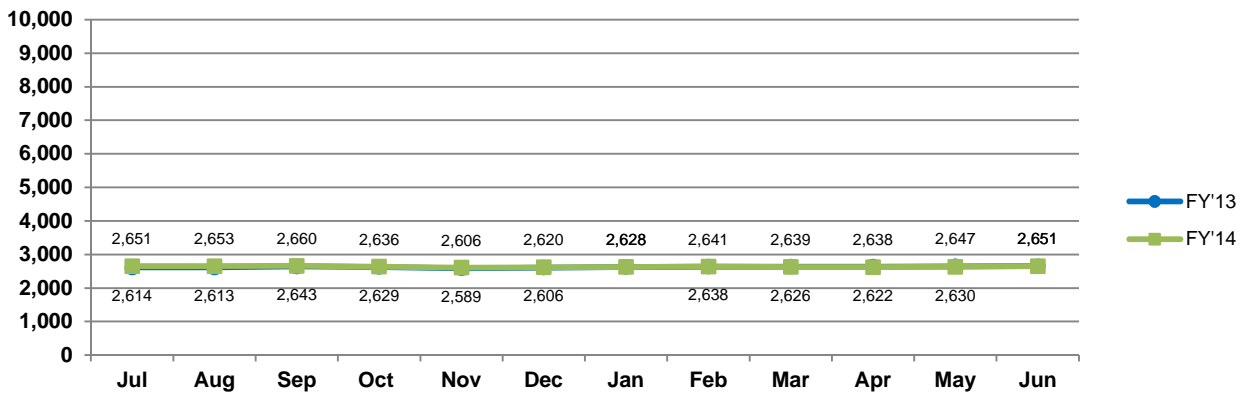


* = counts of full time (i.e., month) equivalents

On average, 8,515 Adoption Subsidies* were paid each month in FY'13. The FY'14 average was 8,443 (0.8% decrease over FY'13).

Compared to the same time period in FY'13, 167 (2.0%) fewer Adoption Subsidies were paid in June 2014. Relative to equivalent time periods in FY'13, a modest downward trend was evident in FY'14.

2b. Guardianship Subsidies* Paid Each Month



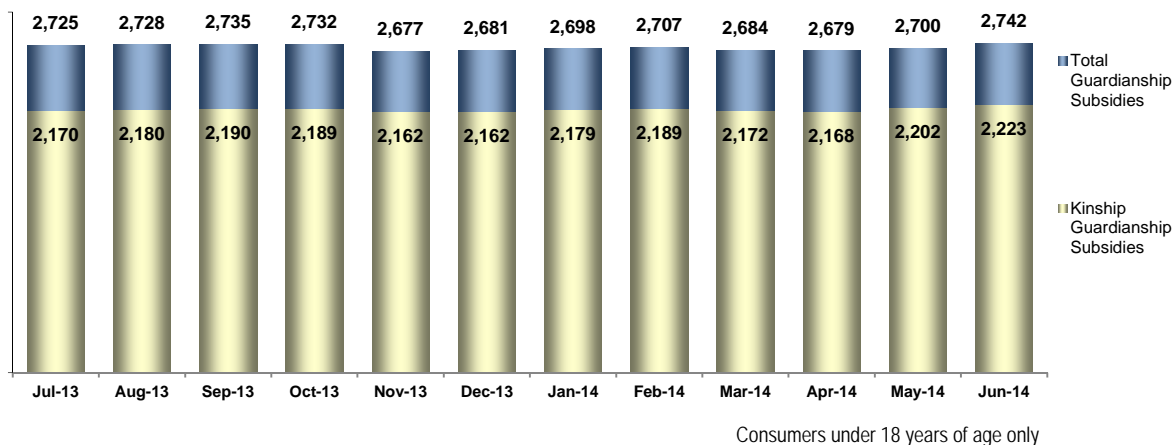
* = counts of full time (i.e., month) equivalents

On average, 2,628 Guardianship Subsidies* were paid each month in FY'13 as well as FY'14.

Compared to the same time period in FY'13, an equal number of Guardianship Subsidies were paid in June 2014.

Adoptions and Guardianships - continued

2c. Kinship Guardianship Subsidies (child counts)



Kinship Guardianships accounted for 81.1% of all Guardianship Subsidies in June 2014 (12-month range = 79.6 to 81.6%). Comparing June 2014 to June 2012, there has been a 5.5% (116) increase in kinship guardianship subsidies.

On average, 2,182 Kinship Guardianship Subsidies were open during each of the past 12 months.

2d. Kinship Guardianship Subsidy Title IV-E Claiming

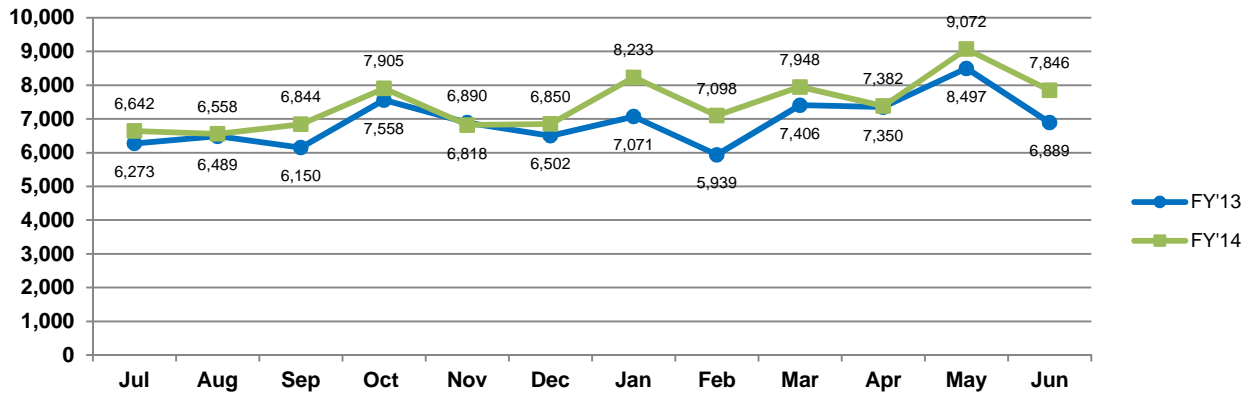
CLAIM QUARTER	NUMBER OF CHILDREN*	GROSS EXPENDITURES CLAIMED TO DATE**	FEDERAL SHARE
FY'12, Q1	121	\$593,388	\$316,305
FY'12, Q2	123	\$224,658	\$112,454
FY'12, Q3	154	\$374,083	\$187,041
FY'12, Q4	156	\$291,012	\$145,506
FY'13, Q1	180	\$311,829	\$156,023
FY'13, Q2	185	\$323,009	\$160,924
FY'13, Q3	296	\$1,272,442	\$636,646
FY'13, Q4	281	\$208,670	\$103,892
FY'14, Q1	328	\$477,636	\$238,818
FY'14, Q2	328	\$705,184	\$350,665
FY'14, Q3	406	\$1,497,612	\$802,583
FY'14, Q4	453	\$1,215,712	\$607,814

* Unduplicated count of children claimed on each quarter's claim submission

** Amounts may be adjusted during subsequent claim submission quarters

Reports of Child Abuse or Neglect

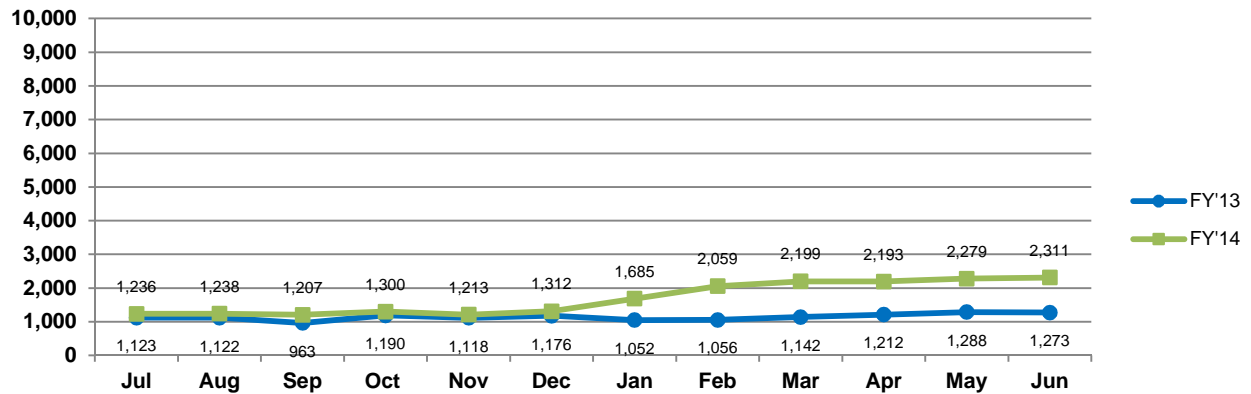
3a. 51A Reports



Significant monthly variation is observed in the number of 51A reports filed with the Department. On average, 6,918 reports were filed each month in FY'13. The FY'14 average was 7,433 reports per month (7.4% increase over FY'13).

Since the start of FY'12, these reports have varied from a low of 5,631 (July 2011) to a high of 9,072 (May 2014); a difference of 3,441 (61.1%) reports.

3b. Substantiated* Investigations of Abuse or Neglect



*Number of supported investigations

DCF adopted an Integrated Case Practice Model (ICPM) in FY'10. In this model, reports of abuse or neglect follow either an Initial Assessment or an Investigation track.

Beginning with the 3rd quarter of FY'14, the screen-in rate for the Investigation (INV) track vs. the Initial Assessment (IA) track, shifted from 62% INV vs. 38% IA, to 82% INV vs. 18% IA.

On average, 1,143 investigations were substantiated each month in FY'13. The FY'14 average was 1,686 substantiated reports per month (47.5% increase over FY'13). This notwithstanding, the substantiation rates remained relatively equivalent: 62.8% in FY'13 vs. 63.4% in FY'14.

In the past 24 months, substantiated investigations varied from a low of 963 to a high of 2,311; a difference of 1,348 (140.0%) investigations.

Fatalities of Children in the Care and Custody of DCF

4. Children who Die while in the Care and Custody of DCF

Manner of Death: While the circumstances surrounding the death of a child are described below, manner of death is pending medical examiner determination.

Care and Custody: This report is limited to those children who die while in the care and custody of the Department. These fatalities may or may not be maltreatment-related.

FY'14, Q1–Q4: *Five children died while in the care and custody of DCF.

Oct-13: 5-year-old child in DCF permanent custody in Special Kids Special Care program died due to complications related to multiple medical conditions. 51A was not filed.

Oct-13: 1-month-old child in DCF temporary custody died in the hospital after being born prematurely with serious blood infection. Mother tested positive for marijuana and heroin. 51A filed and supported.

Mar-14: 4-month-old child in DCF temporary custody in kinship foster care found deceased in bassinet. 51A filed and unsupported.

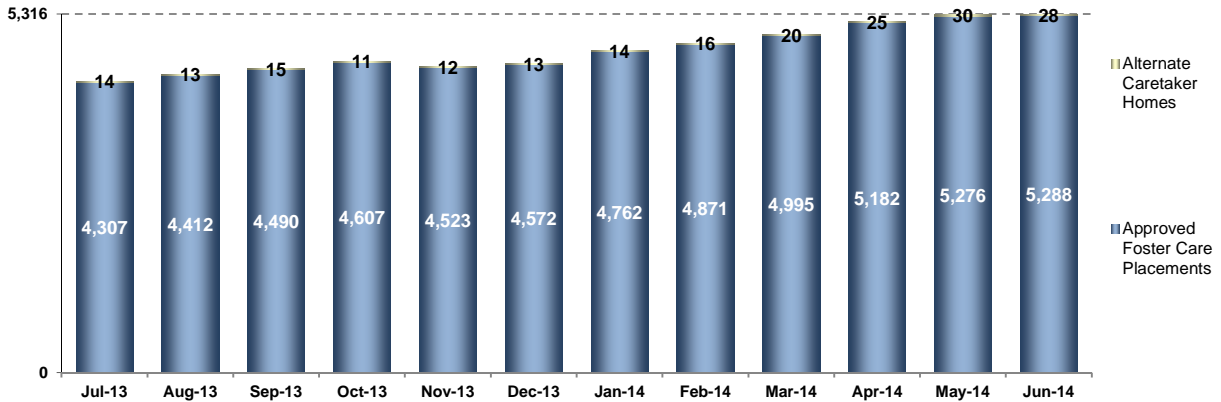
Mar-14: 6-month-old child in DCF temporary custody found unresponsive while co-sleeping with parents and sibling. 51A filed and supported.

Apr-14: 17-year-old youth in DCF permanent custody in intensive foster care died as a consequence of being struck by a tractor trailer. No 51A was filed.

* Jeremiah Oliver died in FY'14. As he was not in the care and custody of the Department, he is not listed in the counts above.

Approved Foster Care Placements

5. Children* in Approved Foster Care Placements



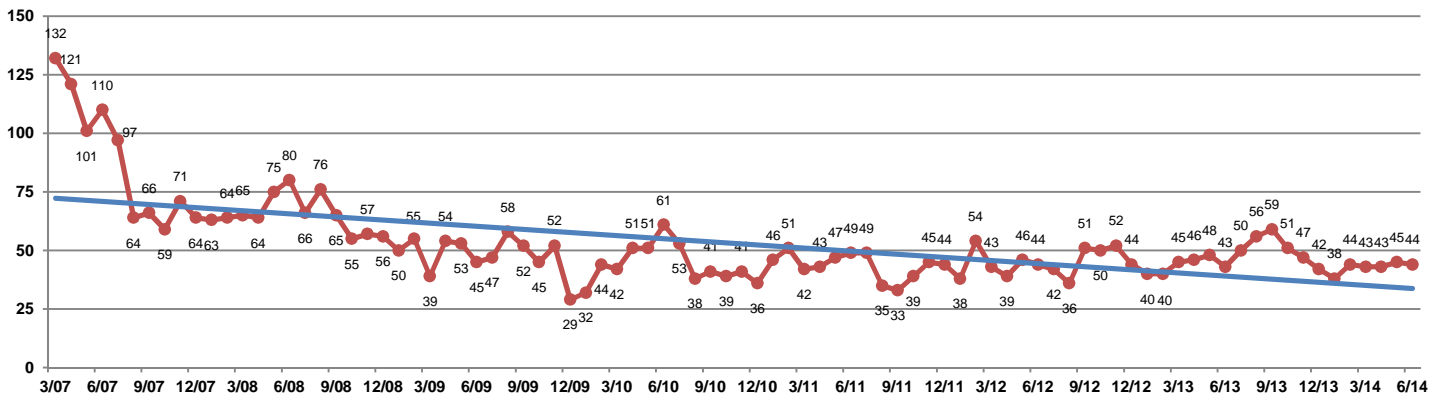
*Consumers under 18 years of age only

On average, 99.6% of children in foster care in the past 12 months were in Approved Foster Care placements.

Though most DCF children are placed in Approved Foster Care placements, some are placed in alternate caretaker homes through court orders, or funded by other state agencies such as DYS.

Children in Acute Psychiatric Settings

6a. DCF Children Awaiting Placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program

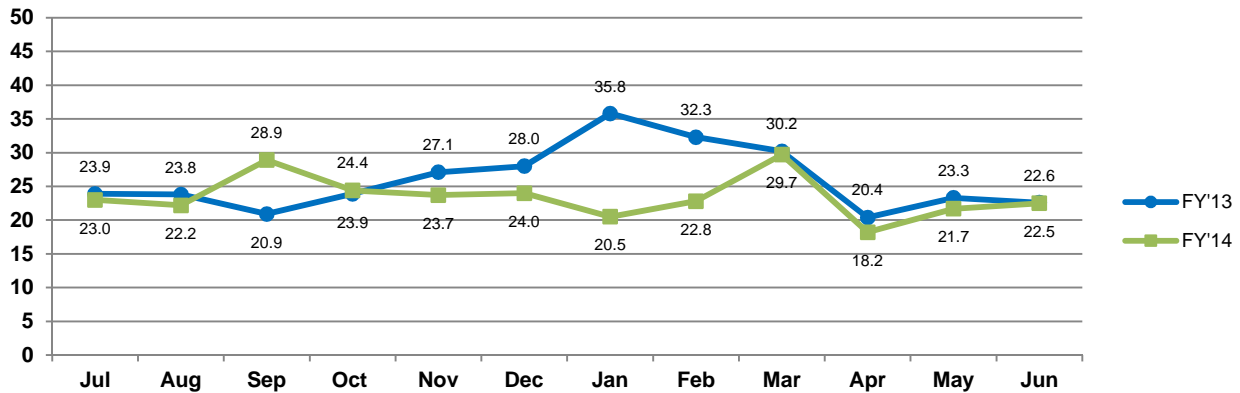


Data Source: MBHP Monthly CARD List

There has been substantial progress between March 2007 and June 2014 in reducing the number of DCF children who have remained hospitalized beyond medical necessity criteria. Accordingly, the upward trend of children awaiting placement from an Acute Psychiatric Hospital or Community Based Acute Treatment Program was turned decidedly downward, beginning in the Spring of 2007 (67% decrease since March 2007).

Children in Acute Psychiatric Settings - continued

6b. Average Number of Days* Each Case Remains Beyond that which is Medically Necessary

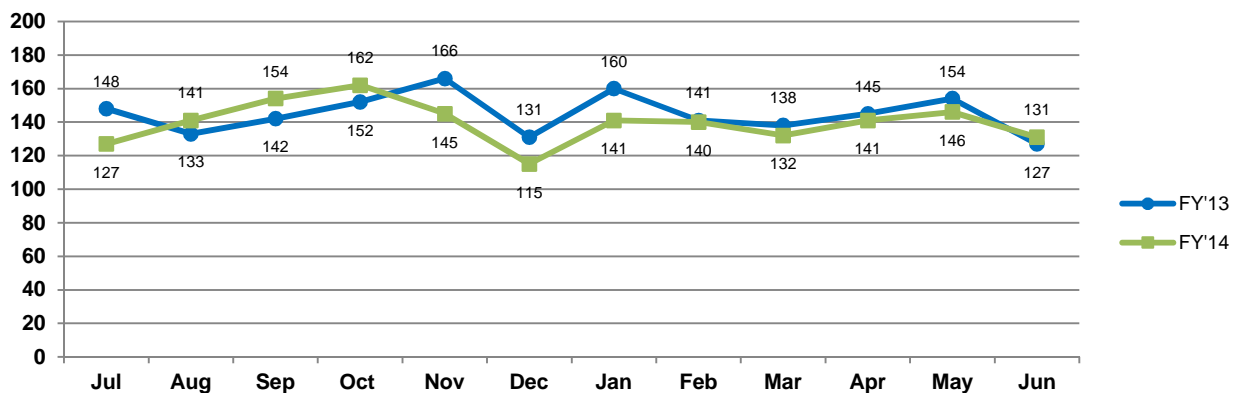


**NEW DATA SOURCE: MBHP Monthly CARD Report*

In June of 2014, 233 children left a hospital or Community Based Acute Treatment (CBAT) program (Note: some of these children were hospitalized for medical conditions only). Of these 233 children, 36 remained in placement beyond that which was medically necessary. The average length of stay of non-medically necessary days (AND) for children remaining in a hospital or CBAT at the end of June was 22.5 days (range = 1 to 91).

On average, monthly AND stays for children remaining in a hospital or CBAT at the end of each month in FY'13 was 26.0 days. The average for FY'14 was 23.5 days (9.8% decrease over FY'13).

6c. Children* under DCF Care and Custody who are Being Served in Medical or Psychiatric Care Provided Through Other Publicly-Funded Sources



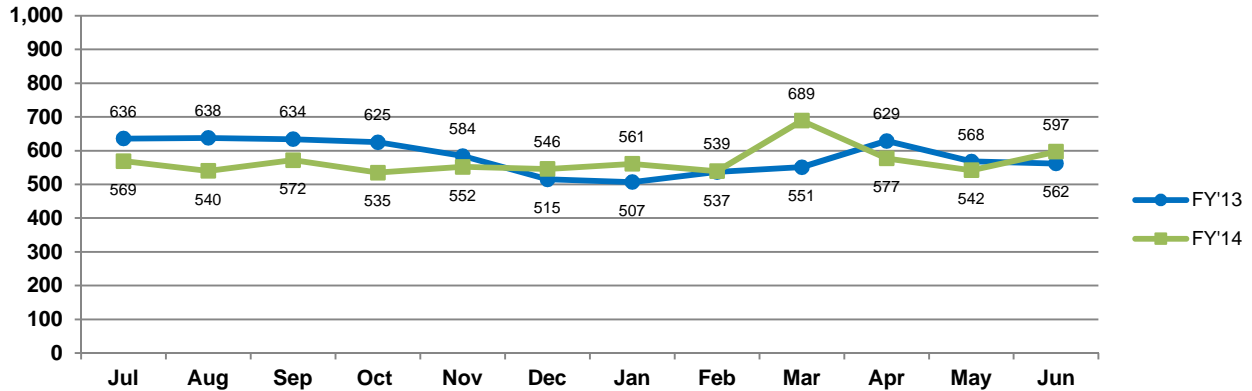
**Consumers under 18 years of age only*

Significant monthly variation is noted in the number of children in DCF care and custody who are served in medical or psychiatric facilities. On average, 145 children in DCF care and custody were served in medical or psychiatric facilities each month in FY'13. The FY'14 average was 140 children per month (3.6% decrease over FY'13).

Compared to the same time period in FY'13, 4 (3.1%) more children in DCF care and custody were served in a medical or psychiatric facility in June 2014.

Supervised Visitation Centers

7. Children Served by Supervised Visitation Centers*



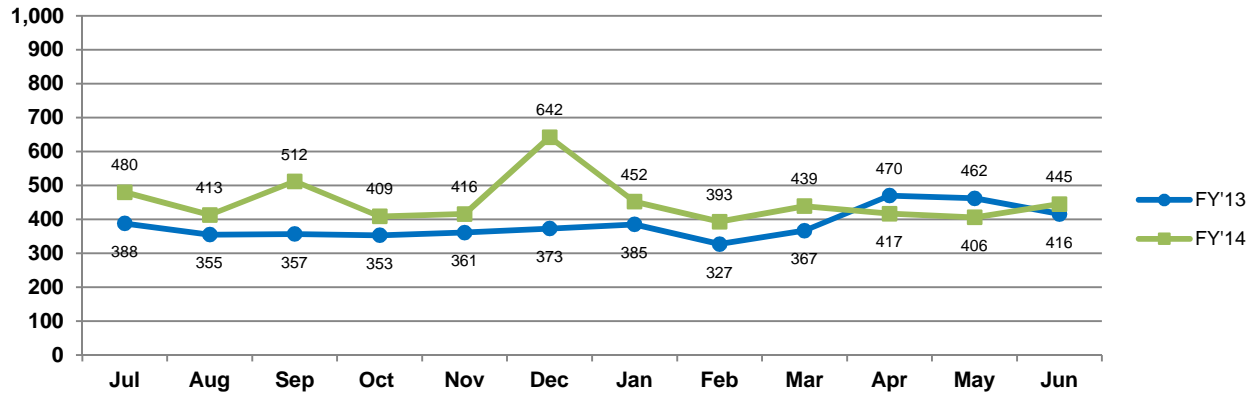
*Represents the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs

Monthly variation is noted in the number of child program participants in Domestic Violence Community Based Supervised Visitation Programs. On average, 582 children were served in these programs each month in FY'13. The FY'14 average was 568 (2.4% decrease over FY'13).

In the past 24 months, child participants have varied from a low of 507 to a high of 689 a difference of 182 (35.9%) children.

Domestic Violence Shelter Programs

8a. Adults and Children Served in Domestic Violence Emergency Shelter Programs

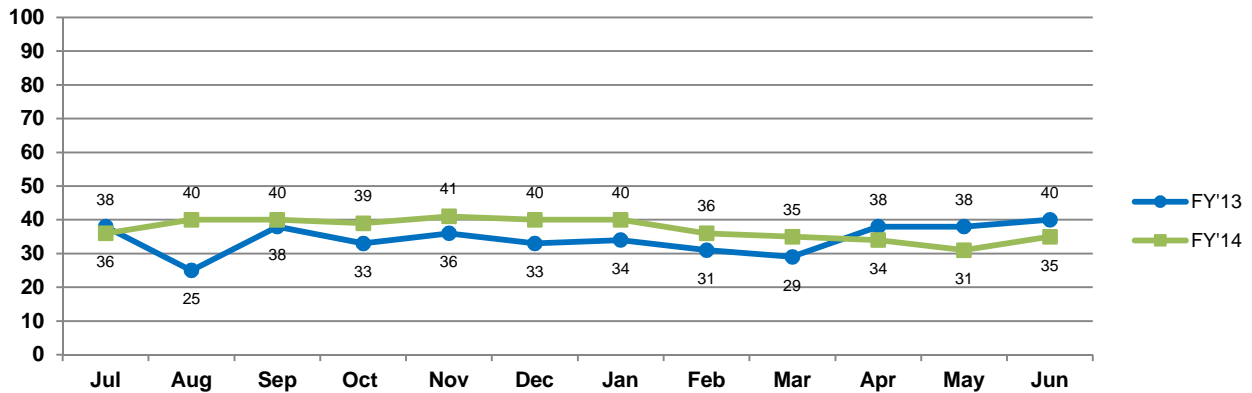


Monthly variation in the number of adults and children served in Domestic Violence Emergency Shelter Programs (*i.e., residential programs for survivors of domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs.

FY'14 Budget: \$7,643,378.41
 162 rooms
 Annually: \$47,181.35 per room
 Daily: \$129.26 per room

Locations: Attleboro, Boston (2), Brockton, Cambridge, Chelsea, Framingham, Haverhill, Holyoke, Jamaica Plain (2), Leominster, Lowell, New Bedford (2), Northampton, North Falmouth, Pittsfield, Quincy, Roxbury, Salem, Somerville, Springfield, Waltham, Webster, and Worcester.

8b. Adults and Children Served in Domestic Violence Substance Abuse and Mental Health Residential Programs



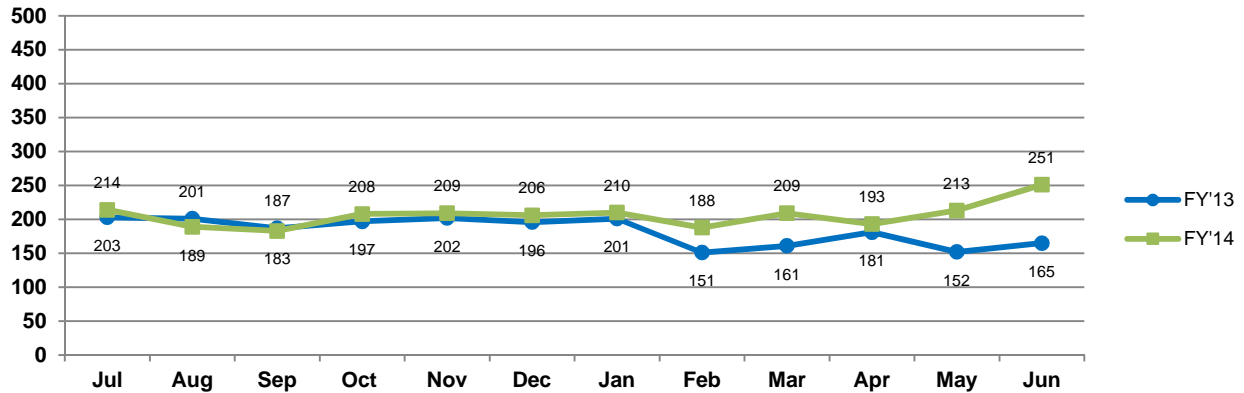
Monthly variation in the number of adults and children served in Domestic Violence Substance Abuse and Mental Health Residential Programs (*i.e., long-term residential programs for survivors -and their children- who, in addition to domestic violence, struggle with serious substance abuse issues*) is driven by within-month occupancy turnover rather than underutilization of these programs.

FY'14 Budget: \$1,061,214.35
 22 rooms
 Annually: \$48,237.02 per room
 Daily: \$132.16 per room

Locations: Amesbury, New Bedford, Springfield, and Tewksbury.

Domestic Violence Shelter Programs - continued

8c. Adults and Children Served in Domestic Violence Housing Stabilization Programs



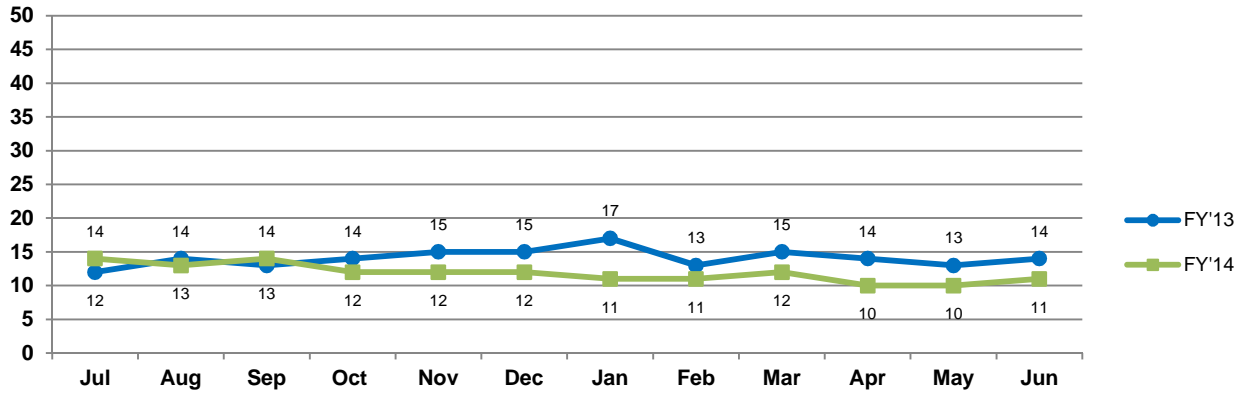
Monthly variation in the number of adults and children served in Domestic Violence Housing Stabilization Programs (*i.e., long-term -12 to 18 month- transitional housing for survivors of chronic domestic violence*) is driven by within-month occupancy turnover rather than underutilization of these programs.

FY'14 Budget: \$2,040,974.68
 97 rooms
 Annually: \$21,040.98 per room
 Daily: \$57.65 per room

Locations: Boston (2), Chelsea, Gardner, Hyannis, Kingston, Lowell, New Bedford, Newton, and Springfield.

New Chardon Street

9. Families Served at New Chardon Street for Women and Children

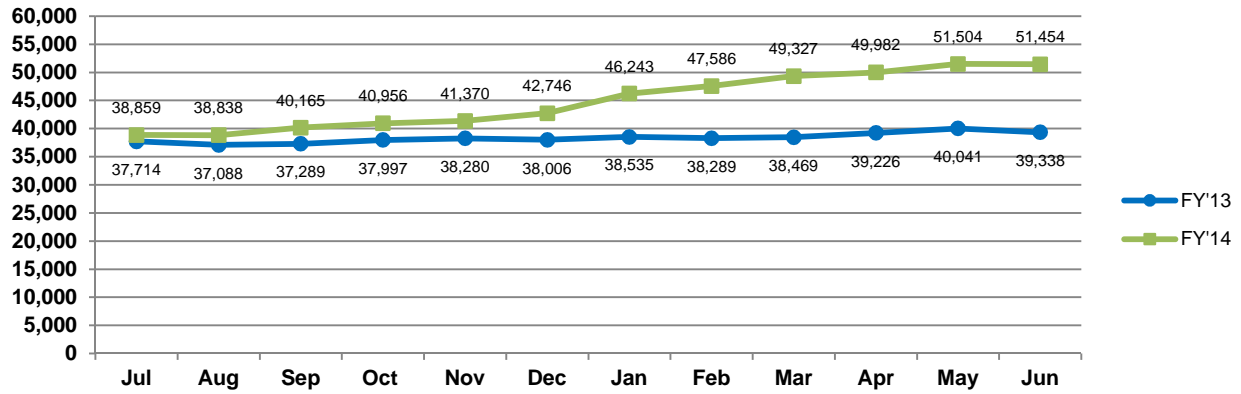


Monthly variation in the number of families served in New Chardon Street is driven by within-month occupancy turnover rather than underutilization of this temporary home for women and children.

FY'14 Budget: \$873,259.00
 37 beds (+ 7 cribs)
 Monthly Cost: \$1,966.80 per bed
 Daily Cost: \$64.66 per bed

Number and Ages of Children Served

10. Total Number of Children* Served



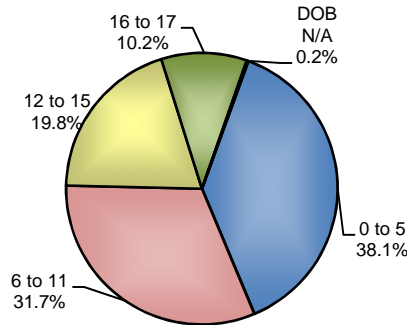
*Consumers under 18 years of age only

In the past 24 months, the number of children served has varied from a low of 37,088 to a high of 51,504; a difference of 14,416 (38.9%) children. June 2014 showed a significant 30.8% increase (12,116) in the number of children served relative to the same time period in FY'13.

10a. Ages of Children Served

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
<1	2,549	2,657	2,752	2,820	2,828	2,940	3,248	3,339	3,370	3,440	3,527	3,595
1	2,580	2,646	2,752	2,779	2,830	2,943	3,173	3,281	3,393	3,410	3,500	3,527
2	2,392	2,467	2,569	2,638	2,644	2,739	2,879	3,035	3,113	3,181	3,304	3,320
3	2,316	2,305	2,376	2,384	2,412	2,539	2,810	2,885	2,972	2,969	3,089	3,135
4	2,356	2,370	2,443	2,462	2,469	2,506	2,662	2,747	2,834	2,883	2,985	3,003
5	2,251	2,225	2,362	2,375	2,417	2,479	2,774	2,898	2,975	3,026	3,065	3,034
6	2,236	2,213	2,293	2,370	2,413	2,498	2,771	2,842	3,008	2,987	3,079	3,088
7	2,031	2,065	2,133	2,160	2,226	2,321	2,569	2,611	2,777	2,875	3,009	2,986
8	1,981	1,958	2,025	2,125	2,125	2,260	2,477	2,596	2,698	2,689	2,784	2,809
9	1,938	1,922	1,953	1,993	2,016	2,113	2,300	2,374	2,486	2,523	2,616	2,585
10	1,794	1,802	1,845	1,899	1,949	2,037	2,201	2,260	2,365	2,395	2,512	2,493
11	1,783	1,749	1,872	1,903	1,907	1,962	2,126	2,196	2,287	2,317	2,341	2,342
12	1,838	1,820	1,888	1,924	1,951	1,987	2,191	2,220	2,293	2,345	2,432	2,361
13	1,910	1,889	1,945	2,002	2,020	2,103	2,276	2,324	2,443	2,433	2,482	2,493
14	2,107	2,095	2,112	2,169	2,180	2,195	2,345	2,396	2,486	2,586	2,633	2,597
15	2,305	2,260	2,357	2,389	2,406	2,458	2,595	2,601	2,727	2,731	2,786	2,749
16	2,356	2,341	2,337	2,367	2,347	2,379	2,502	2,577	2,619	2,652	2,777	2,772
17	2,059	1,997	2,061	2,109	2,145	2,198	2,253	2,307	2,366	2,427	2,456	2,468
DOB N/A	77	57	90	88	85	89	91	97	115	113	127	97
	38,859	38,838	40,165	40,956	41,370	42,746	46,243	47,586	49,327	49,982	51,504	51,454

10a-1. Age Ranges of Children Served: Jun-14



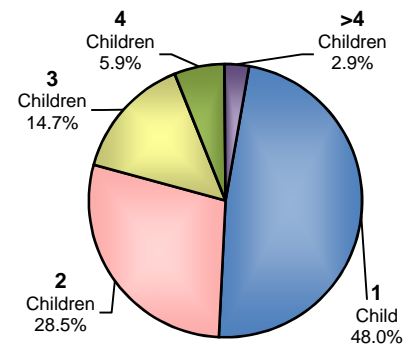
Number of Children Served in Each Service Plan

10b. Children Served in Each Service Plan

	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14
1	7,532	7,619	7,720	7,737	7,749	7,806	7,940	8,068	8,133	8,280	8,482	8,655
2	4,202	4,264	4,370	4,376	4,385	4,413	4,528	4,636	4,761	4,855	5,008	5,136
3	2,177	2,210	2,311	2,305	2,299	2,314	2,366	2,412	2,473	2,542	2,618	2,650
4	886	880	884	891	883	891	939	962	986	1,012	1,036	1,073
5	323	331	327	331	339	338	340	347	336	337	345	346
6	100	96	95	95	95	101	107	106	116	118	120	119
7	37	38	38	39	33	36	33	36	38	39	38	44
8	9	8	9	9	10	9	10	10	8	8	10	9
9	1	5	5	3	3	3	4	3	2	2	3	3
10	2	1	1	2	2	2	1	1	1	1	1	1
>10	1	1	1	1	1	1	1	1	1	0	0	0

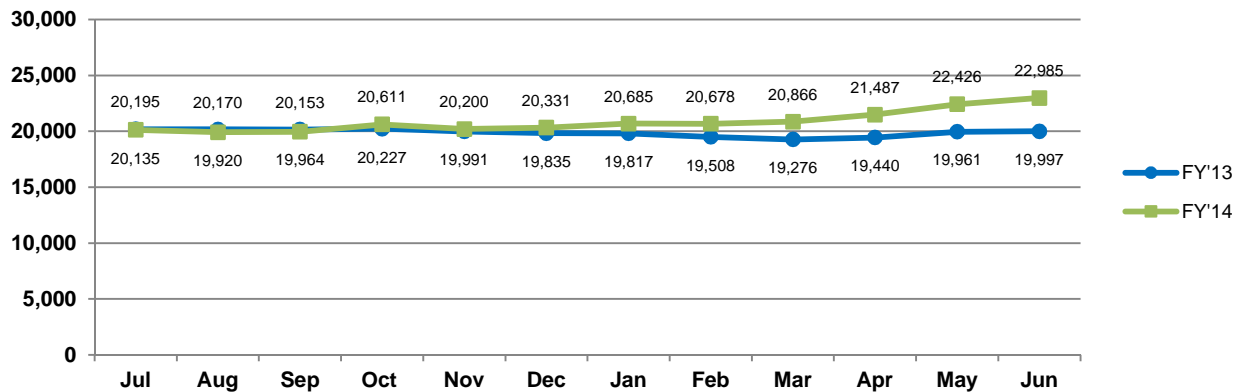
Children with Service Plans = 28,597 28,924 29,538 29,596 29,582 29,816 30,560 31,175 31,763 32,422 33,324 34,030

10b-1. Number of Children in a Service Plan as a Percent of Service Plans: Jun-14



Multiple 51A Reports

11. Families (Count of Children) Receiving Multiple 51A Reports within a 10-Month Period

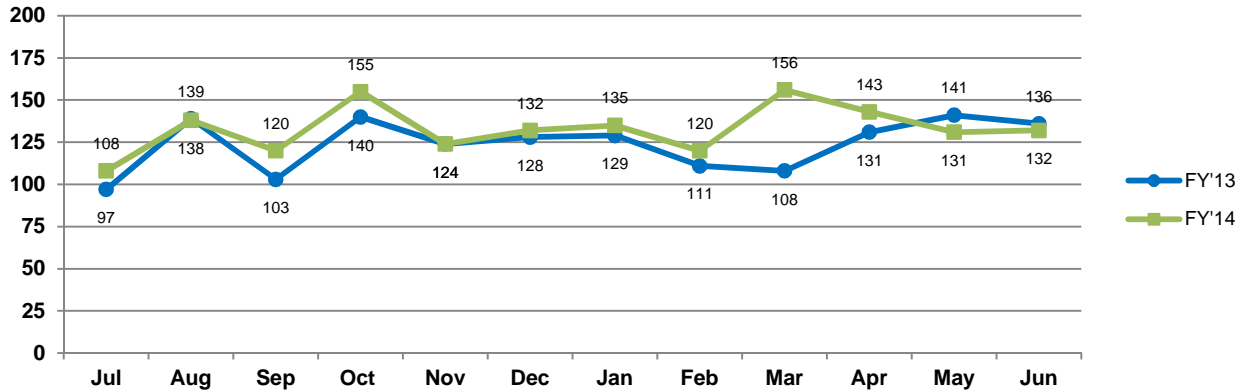


There can be multiple 51As for one incident; therefore, some of these children only had one incident of reported abuse/neglect for which multiple 51As were filed.

June 2014: The number of children with multiple 51As within a 10-Month Period (9/1/13 through 6/30/14) was 22,985 (14.9% increase over the same time period in FY'13). Of these 22,985 children with multiple 51As: 2,626 children had 51As that were all screened-out, 2,669 children were in more than one supported investigation, and 95 children were in more than one initial assessment with a finding of concern.

Case Reopening

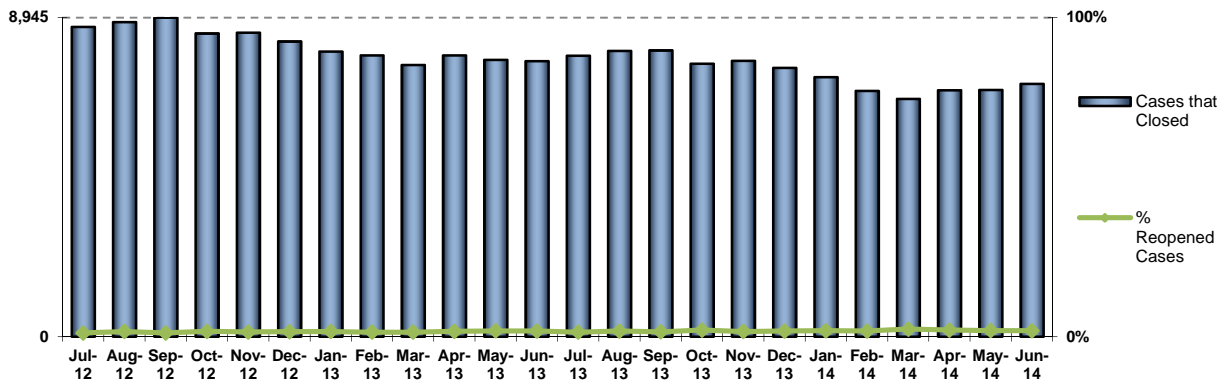
12. Cases Reopened within Six Months of Being Closed



Significant monthly variation is noted in the number of cases reopened within six months of being closed. On average, 124 (re-opening rate = 1.51%) cases were reopened within six months of being closed in FY'13. The FY'14 average was 133 (re-opening rate = 1.81%) cases per month (7.2% increase over FY'13).

In the past 24 months, the number of cases reopened within six months of being closed varied from a low of 97 to a high of 156; a difference of 59 (60.8%) cases.

12a. Cases Reopened within Six Months as a Percent of Cases that Closed

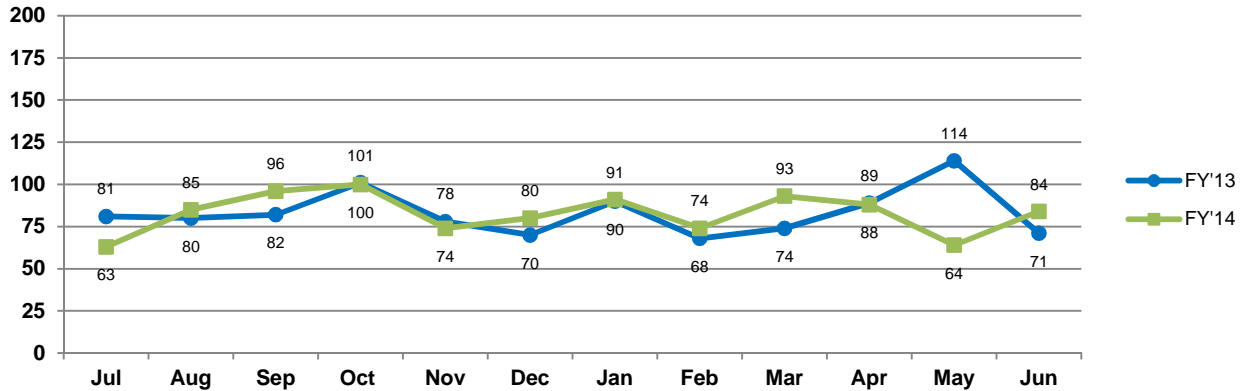


When the number of cases reopened within six months (Measure 12) is plotted as a percent of the cases that closed during the equivalent six month period, we observe that the reopening rate has remained relatively consistent throughout the past 24 months:

Reopened Case Rate Average = 1.66%
 Reopened Case Rate Range = 1.12 to 2.34%

Children Re-Entering Out-of-Home Placement

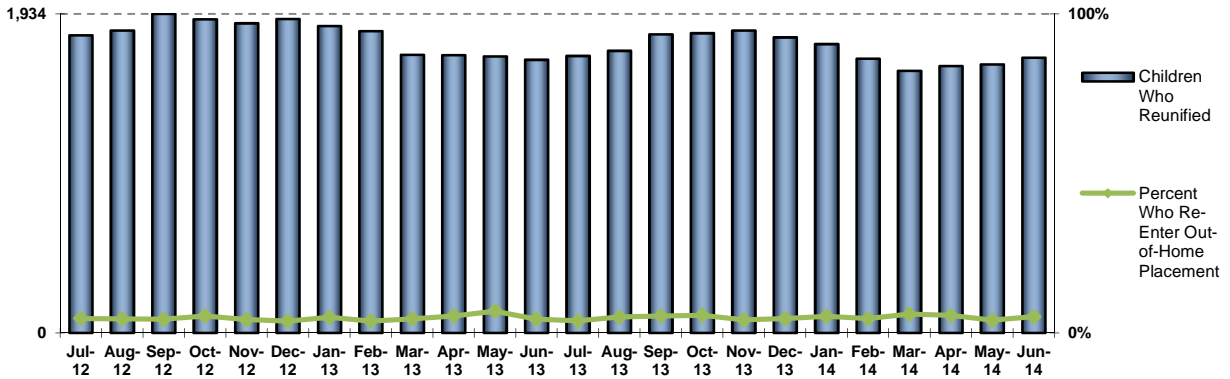
13. Children Who Return Home and then Re-Enter an Out-of-Home Placement within Six Months



Significant monthly variation is noted in the number of children who return home and then re-enter an out-of-home placement within six months. On average, 83.2 (re-entry rate = 4.63%) children re-entered out-of-home placement within six months of returning home in FY'13. The FY'14 average was 82.7 (re-entry rate = 4.83%) children per month (0.6% decrease over FY'13).

In the past 24 months, the number of children who re-entered out-of-home placement within six months of returning home varied from a low of 63 to a high of 114; a difference of 51 (81.0%) children.

13a. Children Who Return Home and then Re-Enter Out-of-Home Placement within 6 Mos. as a % of Children Who Reunified



When the number of children who re-enter an out-of-home placement within six months of returning home (Measure 13) is plotted as a percent of all children who returned home during the equivalent six month period, we observe that the re-entry rate has remained relatively consistent throughout the past 24 months:

Re-entry Rate Average = 4.73%
 Re-entry Rate Range = 3.68 to 6.80%

14. Spending* on Services Other Than Case Management

Region/Area	Family Network Support and Stabilization				Family Based Services ¹		TOTAL SPENDING FNSS & FBS	
	4th Quarter Spending	FY'14 YTD Spending	Families YTD (Unduplicated)	YTD AVG \$\$ per Family	4th Quarter Spending	FY'14 YTD Spending	4th Quarter Spending	FY'14 YTD Spending
Adoption Contracts	\$16,673.73	\$64,935.75	29	\$2,239			\$16,673.73	\$64,935.75
Boston	\$1,395,841.49	\$5,204,523.51	757	\$6,875	\$107,058.46	\$433,891.16	\$1,502,899.95	\$5,638,414.67
Dimock St.	310,176.49	1,218,315.70	176	6,922			310,176.49	1,218,315.70
Harbor	394,139.52	1,325,171.97	225	5,890			394,139.52	1,325,171.97
Hyde Park	297,788.53	1,186,281.95	150	7,909			297,788.53	1,186,281.95
Park St.	390,583.17	1,470,348.61	205	7,172			390,583.17	1,470,348.61
Boston ADLU	-	-	-	-			-	-
PAS Boston	3,153.78	4,405.28	1	4,405			3,153.78	4,405.28
Northern	\$3,610,060.49	\$12,809,713.59	1,857	\$6,898	\$7,483.87	\$165,286.79	\$3,617,544.36	\$12,975,000.38
Cambridge	467,033.23	1,611,853.57	201	8,019			467,033.23	1,611,853.57
Cape Ann	343,498.79	1,710,285.90	263	6,503			343,498.79	1,710,285.90
Framingham	389,158.02	1,213,686.14	168	7,224			389,158.02	1,213,686.14
Haverhill	332,581.67	1,308,627.69	204	6,415			332,581.67	1,308,627.69
Lawrence	592,361.14	1,906,574.80	241	7,911			592,361.14	1,906,574.80
Lowell	626,842.55	2,125,691.01	298	7,133			626,842.55	2,125,691.01
Lynn	548,365.71	1,972,774.55	320	6,165			548,365.71	1,972,774.55
Malden	310,219.38	960,219.93	162	5,927			310,219.38	960,219.93
PAS Northern	-	-	-	-			-	-
Southern	\$4,418,897.14	\$18,381,276.57	2,773	\$6,629	\$74,772.01	\$396,327.25	\$4,493,669.15	\$18,777,603.82
Arlington	337,968.60	1,540,946.29	258	5,973			337,968.60	1,540,946.29
Brockton	564,876.41	2,401,777.58	341	7,043			564,876.41	2,401,777.58
Cape & Islands	695,076.37	2,611,124.91	462	5,652			695,076.37	2,611,124.91
Coastal	489,801.33	1,796,423.87	284	6,325			489,801.33	1,796,423.87
Fall River	520,313.22	2,186,272.94	280	7,808			520,313.22	2,186,272.94
New Bedford	698,949.25	3,312,164.88	382	8,671			698,949.25	3,312,164.88
Plymouth	542,443.72	2,109,290.31	419	5,034			542,443.72	2,109,290.31
Taunton/Attlebor	566,646.62	2,396,264.84	343	6,986			566,646.62	2,396,264.84
PAS Southern	2,821.62	27,010.95	4	6,753			2,821.62	27,010.95
Western	\$4,665,687.19	\$16,912,525.18	3,695	\$4,577	\$43,958.41	\$369,739.32	\$4,709,645.60	\$17,282,264.50
Greenfield	391,690.52	1,302,218.19	333	3,911			391,690.52	1,302,218.19
Holyoke	585,402.10	2,080,284.21	427	4,872			585,402.10	2,080,284.21
North Central	502,153.29	2,149,145.74	500	4,298			502,153.29	2,149,145.74
Pittsfield	319,745.31	1,187,654.45	251	4,732			319,745.31	1,187,654.45
Robert Van Wart	710,281.76	2,514,752.43	570	4,412			710,281.76	2,514,752.43
South Central	692,236.99	2,402,622.46	435	5,523			692,236.99	2,402,622.46
Springfield	483,365.25	1,925,729.03	418	4,607			483,365.25	1,925,729.03
Worcester East	564,701.39	1,928,510.24	378	5,102			564,701.39	1,928,510.24
Worcester West	414,458.60	1,411,619.03	382	3,695			414,458.60	1,411,619.03
PAS Western	1,651.98	9,989.40	1	9,989			1,651.98	9,989.40
Central Office	-	-	-	-	\$1,161,179.84	\$4,491,965.83	\$1,161,179.84	\$4,491,965.83
TOTAL	\$14,107,160.04	\$53,372,974.60	9,111	\$5,858	\$1,394,452.59	\$5,857,210.35	15,501,612.63	\$59,230,184.95

*Does not include 3rd party reimbursed services or CBHI or FLEX

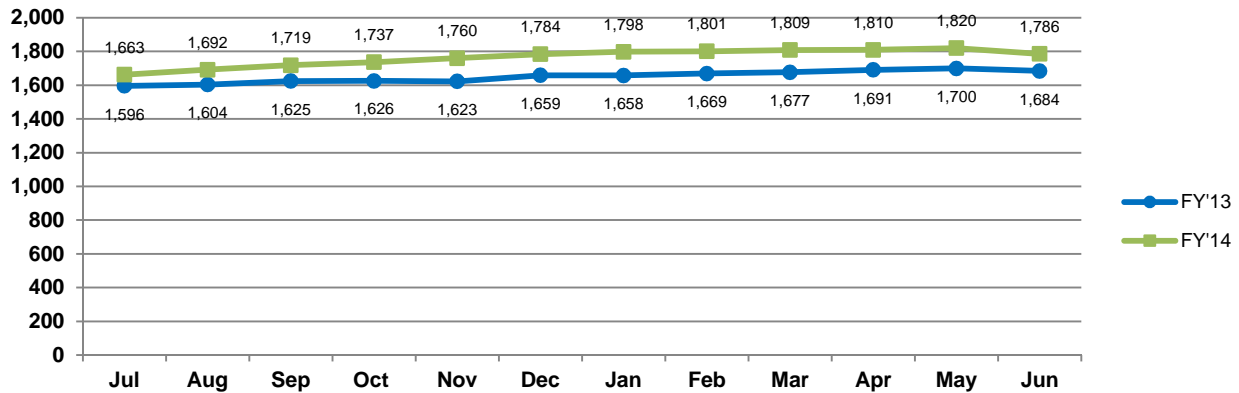
¹No family count data.

Supporting Children • Strengthening Families



Consumers 18 Years-of-Age and Older in Out-of-Home Placement

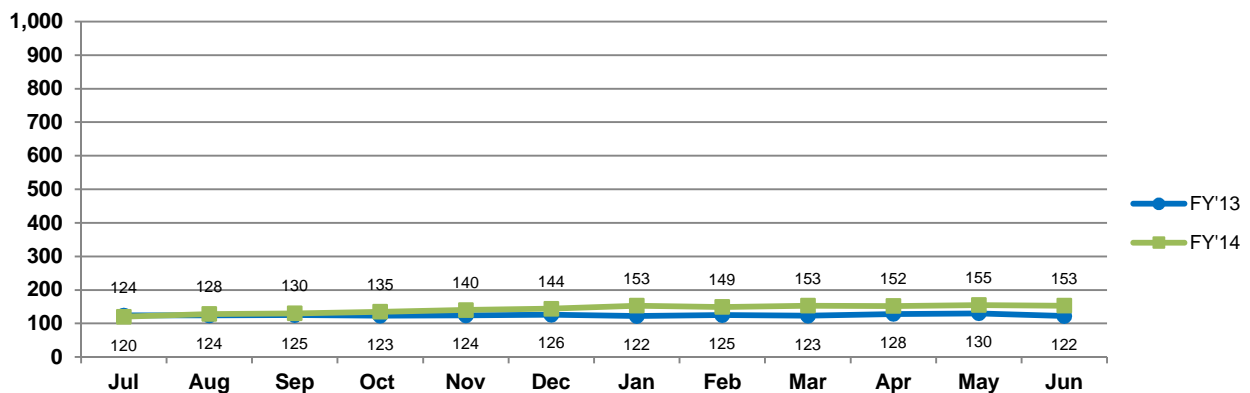
15. Consumers 18 Years-of-Age and Older in Out-of-Home Placement



Compared to the same time period in FY'13, 102 (6.1%) more consumers 18 years-of-age and older were in out-of-home placement in June 2014. Relative to equivalent time periods in FY'13, an upward trend was evident in FY'14.

Comparing June 2014 to June 2012, there has been a 12.4% (197) increase in out-of-home placement utilization for consumers 18 years-of-age and older.

15a. Consumers 18 Years-of-Age and Older in Residential Placement

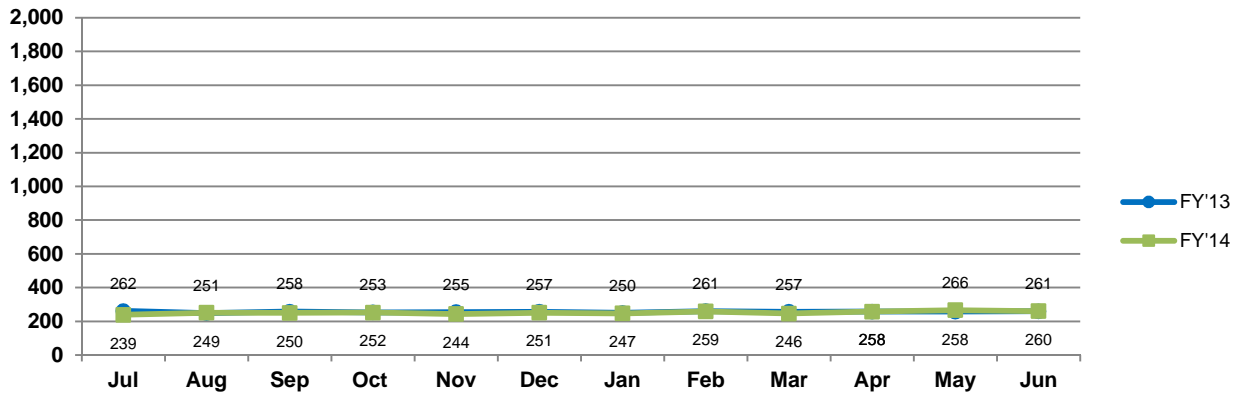


Compared to the same time period in FY'13, 31 (25.4%) more consumers 18 years-of-age and older were in Residential Placement in June 2014. Relative to equivalent time periods in FY'13, a significant upward trend was evident in FY'14.

Comparing June 2014 to June 2012, there has been a 21.4% (27) increase in Residential Placement utilization for consumers 18 years-of-age and older.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

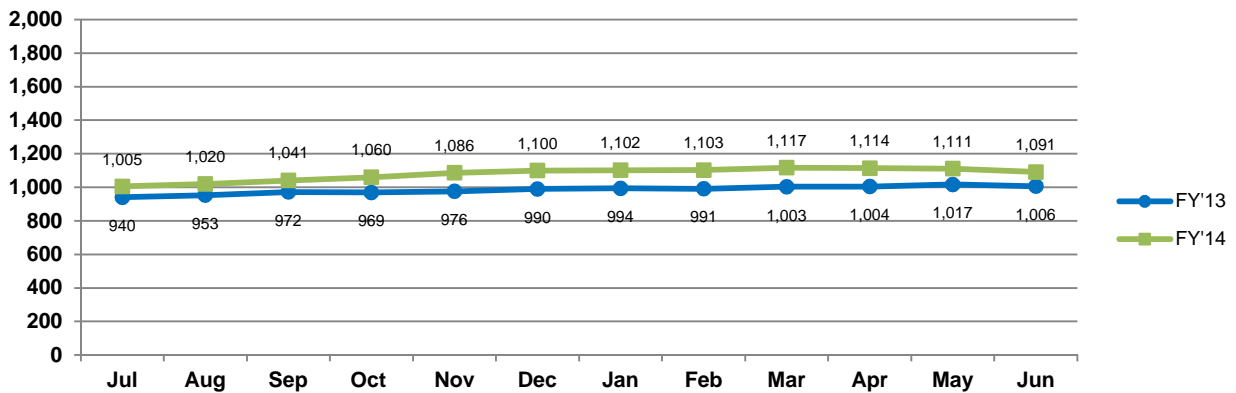
15b. Consumers 18 Years-of-Age and Older in Group Care Placement



Compared to the same time period in FY'13, 1 (0.4%) more consumer 18 years-of-age and older was in Group Care in June 2014. Relative to equivalent time periods in FY'13, a modest downward trend was evident in FY'14.

Comparing June 2014 to June 2012, there has been a 3.6% (9) increase in Group Care utilization for consumers 18 years-of-age and older.

15c. Consumers 18 Years-of-Age and Older in Foster Care

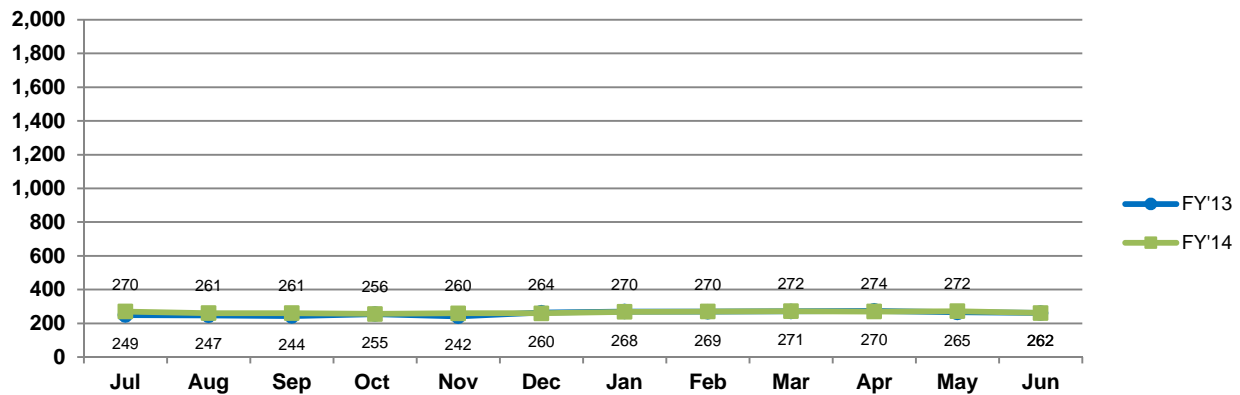


Compared to the same time period in FY'13, 85 (8.4%) more consumers 18 years-of-age and older were in Foster Care in June 2014. Relative to equivalent time periods in FY'13, a significant upward trend was evident in FY'14.

Comparing June 2014 to June 2012, there has been a 15.3% (145) increase in Foster Care utilization for consumers 18 years-of-age and older.

Consumers 18 Years-of-Age and Older in Out-of-Home Placement - continued

15d. Consumers 18 Years-of-Age and Older in Intensive Foster Care



Compared to the same time period in FY'13, an equal number of consumers 18 years-of-age and older were in Intensive Foster Care in June 2014. Relative to equivalent time periods in FY'13, a modest upward trend was evident in FY'14.

Comparing June 2014 to June 2012, there has been an 8.3% (20) increase in Intensive Foster Care utilization for consumers 18 years-of-age and older.

