

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: May 2008

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of April 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	45,516	45,648	(132)	-0.29%
Recipients	105,665	105,980	(315)	-0.30%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of April 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	18,765	18,410	355	1.93%
Recipients	19,911	19,520	391	2.00%

State Supplemental Security Income

	Caseload			
	As of March 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	175,712	175,659	53	0.03%
Recipients	175,712	175,659	53	0.03%

Food Stamps

	Caseload			
	As of February 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	259,728	258,234	1,494	0.58%
Recipients	493,498	491,696	1,802	0.37%

Emergency Assistance - Homelessness

	Caseload			
	As of October 2007	Previous Month	Change from Last Month	% Change from Last Month
Family Shelter Categories:				
Assessment Center	56	59	(3)	-5.08%
Congregate Shelter	998	995	3	0.30%
LHA Transitional	97	94	3	3.19%
Scattered Site/Transitional	637	632	5	0.79%
Other	166	77	89	115.58%
Total	1,954	1,857	97	5.22%

Individuals - Homelessness

	Caseload			
	As of March 2008	Previous Month	Change from Last Month	% Change from Last Month
Cases	3,009	3,112	-103	-3.31%

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY07 Avg Monthly Grant		\$481		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY07 Avg Monthly Grant	\$324

EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$13,273
2	\$17,797
3	\$22,321
4	\$26,845
5	\$31,369
6	\$35,893
7	\$40,417
8	\$44,941
Incremental	\$4,524

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$766	\$637
Shared living expenses	\$676	\$637	\$39
Household of another	\$529	\$425	\$104
Disabled			
Full cost of living	\$751	\$637	\$114
Shared living expenses	\$667	\$637	\$30
Household of another	\$512	\$425	\$88

Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,702	\$1,107	\$162
2	\$2,282	\$1,484	\$298
3	\$2,862	\$1,861	\$426
4	\$3,442	\$2,238	\$542
5	\$4,022	\$2,615	\$643
6	\$4,602	\$2,992	\$772
7	\$5,182	\$3,369	\$853
8	\$5,762	\$3,746	\$975
incremental	\$580	\$377	\$122

*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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FY08 Appropriations

		<u>FY08 Appropriations</u>
ADMINISTRATION	Management and Support	\$68,057,840
	Caseworkers	\$56,693,172
	Food Stamp Administration	\$3,331,112 *
	Domestic Violence	<u>\$691,536</u>
	Subtotal Administration	\$128,773,660
PROGRAMS	TAFDC	\$274,470,212
	Nutritional Benefit Program	\$1,200,000 **
	EA - Family Shelters	\$85,971,964 **
	Home & Healthy for Good Pilot	\$1,200,000
	Teen Structured Settings	\$6,876,067
	SSI	\$212,028,336
	EAEDC	\$69,919,542
	ESP - Job Training	\$27,162,289
	ESP - FS Ret. Rev.	\$9,892,989 *
	Individual Shelters	<u>\$35,939,936</u>
	Subtotal Programs	<u>\$724,661,335</u>
Total	\$853,434,995	
		* Includes FY07 PAC.
		**Includes supplemental budget.

DTA Revenue By Source

Revenue	<u>FY08 Preliminary Target</u>
TANF Block Grant (Program and Administration)	\$321,559,778
SSI Interim Assistance Reimbursement	\$15,799,691
Fed Operat-Food Stamp E T	\$5,000,000
Food Stamp Administration	\$33,424,976
Medicaid (Title XIX) Administration	\$7,183,217
Recoveries	\$4,150,678
Child Support Collections	<u>\$18,000,000</u>
Subtotal DTA Revenue	\$405,118,340
TANF Transfers to DSS/EEC	
DTA Total & Transfers	\$405,118,340

Food Stamp Error Rate

<u>Error Rate</u>	Oct-05 - Sep-06	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02
Food Stamps	3.6%	3.9%	4.8%	5.0%	8.4%